http://www.ctsi.nsn.us/ 201 S E Swan Ave P.O. Box 549 Siletz, Or 97380-2077

General Information			Financial Information					Performance Measure Targets - 2021
Federally Recognized Tribal Statistical Areas Siletz Reservation and Off-Reservation Trust Land, OR			Sources of Operating Funds ExpendedFare Revenues\$00.0%Local Funds\$00.0%			0.0%	Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 12% Equipment - Trucks and other Rubber Tire Vehicles - 44%
			State Fu Federal Assista Other Fu	nce	\$53,628 \$289,648 \$0	15.6% 84.4% 0.0%		Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 30%
Service Consumption 0 Annual Unlinked Trips (UPT)		Total Operating Funds E	xpended	\$343,276	100.0%	15.6%	Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 75% Rolling Stock - BU - Bus - 20%	
Service Supplied			Sources of Capital Funds Expended				15.0 %	Rolling Stock - CU - Cutaway - 32%
0 Annual Vehicle Revenue Miles (VRM)			Fare Revenues		\$0			Rolling Stock - MV - Minivan - 32%
0 Annual Vehicle Revenue Hours (VRH)			Local Funds State Funds		\$0 \$0		84.4%	Rolling Stock - SV - Sports Utility Vehicle - 38% Rolling Stock - VN - Van - 45%
								Roming Stock - VN - Van - 45%
			Federal Assistance Other Funds		\$0			
			Total Capital Funds E		\$0 \$0			
			Assets					
			Revenue Vehicles	0				
			Service Vehicles	0				
Database Information		Tier II	Facilities	0				
NTDID: 00027 Reporter Type: Tribal Subsidy	Asset Type: Sponsor NTDID:	0R02						