

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption
49,175,544 Annual Passenger Miles (PMT)
5,677,279 Annual Unlinked Trips (UPT)
18,709 Average Weekday Unlinked Trips
9,409 Average Saturday Unlinked Trips
7,117 Average Sunday Unlinked Trips

Database Information
NTDID: 00029
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
258 Square Miles
829,856 Population

Service Supplied
10,504,544 Annual Vehicle Revenue Miles (VRM)
605,582 Annual Vehicle Revenue Hours (VRH)
666 Vehicles Operated in Maximum Service (VOMS)
835 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 836
Service Vehicles 121
Facilities 127
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	42	54	\$876,799	\$0	\$0	\$0	
Demand Response	-	41	\$106,535	\$0	\$0	\$0	\$106,535	
Bus	127	-	\$13,527,031	\$3,775,528	\$9,401,550	\$3,780,138	\$30,484,247	
Vanpool	402	-	\$208,250	\$41,390	\$0	\$0	\$249,640	
Total	571	95	\$14,718,615	\$3,816,918	\$9,401,550	\$3,780,138	\$31,717,221	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,365,061	\$6,829,851	\$876,799	14,803,874	859,957	1,548,619	66,727	0.0	140	96	45.8%	6.6
Demand Response	\$9,926,526	\$134,061	\$106,535	763,970	69,387	679,859	36,370	0.0	52	41	26.8%	3.2
Bus	\$88,919,609	\$4,209,241	\$30,484,247	26,809,058	4,445,897	6,207,498	437,507	0.0	166	127	30.7%	6.6
Vanpool	\$3,387,575	\$1,509,559	\$249,640	6,798,599	302,038	2,068,568	64,978	0.0	477	402	18.7%	4.2
Total	\$125,598,771	\$12,682,712	\$31,717,221	49,175,501	5,677,279	10,504,544	605,582	0.0	835	666	20.2%	

Performance Measures

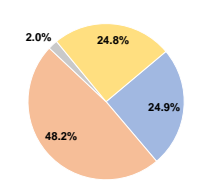
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.09	\$350.16
Demand Response	\$14.60	\$272.93
Bus	\$14.32	\$203.24
Vanpool	\$1.64	\$52.13
Total	\$11.96	\$207.40

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$38,139,801 24.9%
Local Funds \$73,787,732 48.2%
State Funds \$3,091,451 2.0%
Federal Assistance \$38,006,827 24.8%

Operating Funding Sources

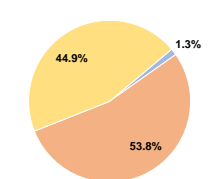


Total Operating Funds Expended \$153,025,811 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$419,342 1.3%
Local Funds \$17,059,826 53.8%
State Funds \$0 0.0%
Federal Assistance \$14,238,053 44.9%

Capital Funding Sources



Total Capital Funds Expended \$31,717,221 100.0%

Summary of Operating Expenses (OE)

Labor \$85,545,891 68.1%
Materials and Supplies \$8,550,654 6.8%
Purchased Transportation \$16,423,603 13.1%
Other Operating Expenses \$15,078,823 12.0%
Total Operating Expenses \$125,598,771 100.0%
Reconciling OE Cash Expenditures \$2,957,705
Purchased Transportation (Reported Separately) \$20,576,827 *

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.58	\$27.17	0.6	12.9
Demand Response	\$12.99	\$143.06	0.1	1.9
Bus	\$3.32	\$20.00	0.7	10.2
Vanpool	\$0.50	\$11.22	0.1	4.6
Total	\$2.55	\$22.12	0.5	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 1%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - DB - Double Decker Bus - 20%
 Rolling Stock - VN - Van - 20%