http://www.sbtribes.com/ 85 W Agency Rd Bldg 82 P.O. Box 306 Fort Hall, Id 83203

General Inf	Financial Information								Performance Measure Targets - 2021		
Federally Recognized Tribal Statistical Areas Fort Hall Reservation and Off-Reservation Trust Land, ID			Sources of Operating Func Fare Revenues Local Funds State Funds Federal Assistance		\$6,709 \$0 \$0 \$323,021	2.0% 0.0% 0.0% 98.0%		Operating I	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 0%
Service Consumption 19,049 Annual Unlinked Trips (UPT)			Other Funds Total Operating Funds Expended		\$0 \$329,730	0.0% 100.0%					
Service Supplied 165,672 Annual Vehicle Revenue Miles (VRM) 14,160 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended		s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0			98.0%			
Database Information NTDID: 00031 Reporter Type: Tribal Reporter	Asset Type: Sponsor NTDID:	Tier II	Assets Revenue Vehicles Service Vehicles Facilities	21 0 2	ψU						
· · ·	Sponsor Arbib.			Modal	Characteris	tics					
Operation Characteristics		Vehicles Operated at Maximum Service									
Mode Bus Total	Directly Operated 21 21		Purchased Transportation - -	Operating Expenses \$329,730 \$329,730	Fare Revenues \$6,709 \$6,709	Uses of Capital Funds \$0 \$0	Annual Unlinked Trips 19,049 19,049	Annual Vehicle Revenue Miles 165,672 165,672	Annual Vehicle Revenue Hours 14,160 14,160	Average Fleet Age in Years ^a 11.5	
Performance Measures											
	Operating Expenses		ce Efficiency Operating Expenses per					Operating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	Unlinked Trips per	
Mode Bus Total		icle Revenue Mile \$1.99 \$1.99	Vehicle Revenue Hour.99\$23.29			Mode Bus Total		Passenger Trip \$17.31 \$17.31	Vehicle Revenue Mile 0.1 0.1	Vehicle Revenue Hour 1.3 1.3	
Operating Expense per Vehicle Revenue M \$4.00 \$3.00 \$1.00 \$1.00	0.20 0.15 0.10 0.05	Unlinked Passenge	er Trips per Vehicle Revenu Agency Total	e Mile:							
	19 20 0.00	14 15	16 17 18	19 20							

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.