

General Information

Urbanized Area Statistics - 2010 Census
Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption
6,113,487 Annual Passenger Miles (PMT)
1,086,025 Annual Unlinked Trips (UPT)
3,900 Average Weekday Unlinked Trips
2,026 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 00034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
50 Square Miles
134,122 Population

Service Supplied
1,544,827 Annual Vehicle Revenue Miles (VRM)
110,802 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 71
Service Vehicles 21
Facilities 8
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	20	\$1,233,799	\$0	\$0	\$0	\$1,233,799
Bus	28	-	\$6,783,213	\$0	\$1,356,665	\$406,832	\$8,546,710
Total	28	20	\$8,017,012	\$0	\$1,356,665	\$406,832	\$9,780,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,126,061	\$112,176	\$1,233,799	295,081	43,300	369,084	27,906
Bus	\$12,434,682	\$1,117,972	\$8,546,710	5,818,406	1,042,725	1,175,743	82,896
Total	\$14,560,743	\$1,230,148	\$9,780,509	6,113,487	1,086,025	1,544,827	110,802

Performance Measures

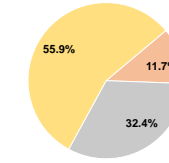
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$76.19
Bus	\$10.58	\$150.00
Total	\$9.43	\$131.41

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,699,939 11.7%
State Funds \$4,715,374 32.4%
Federal Assistance \$8,145,430 55.9%

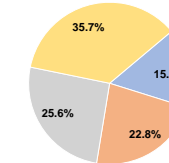
Operating Funding Sources



Total Operating Funds Expended \$14,560,743 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$1,559,456 15.9%
Local Funds \$2,225,733 22.8%
State Funds \$2,505,487 25.6%
Federal Assistance \$3,489,833 35.7%

Capital Funding Sources



Total Capital Funds Expended \$9,780,509 100.0%

Summary of Operating Expenses (OE)

Labor	\$9,500,728	65.2%
Materials and Supplies	\$2,212,768	15.2%
Purchased Transportation	\$1,512,910	10.4%
Other Operating Expenses	\$1,334,337	9.2%
Total Operating Expenses	\$14,560,743	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	30	20	50.0%	4.9
0.0	36	28	28.6%	7.2
0.0	66	48	27.3%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$49.10	0.1	1.6
Bus	\$2.14	\$11.93	0.9	12.6
Total	\$2.38	\$13.41	0.7	9.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%