

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 146,367,029 Annual Passenger Miles (PMT)
 19,376,331 Annual Unlinked Trips (UPT)
 53,399 Average Weekday Unlinked Trips
 52,172 Average Saturday Unlinked Trips
 51,399 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 853,612 Annual Vehicle Revenue Miles (VRM)
 120,846 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 22
 Service Vehicles -
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

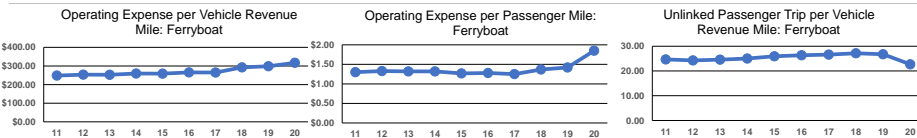
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	
Total	19	-	\$33,683,447	\$2,183,424	\$122,762,194	\$0	\$158,629,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846
Total	\$270,557,025	\$62,242,674	\$158,629,065	146,367,029	19,376,331	853,612	120,846

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$316.96	\$2,238.86	Ferryboat	\$1.85	\$13.96	22.7	160.3
Total	\$316.96	\$2,238.86	Total	\$1.85	\$13.96	22.7	160.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$168,301,308 62.1%
 Local Funds \$0 0.0%
 State Funds \$100,420,571 37.1%
 Federal Assistance \$2,079,685 0.8%

Total Operating Funds Expended \$270,801,564 100.0%

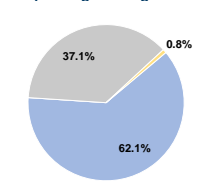
Sources of Capital Funds Expended
 Fares and Directly Generated \$43,477 0.0%
 Local Funds \$0 0.0%
 State Funds \$80,689,866 50.9%
 Federal Assistance \$77,895,722 49.1%

Total Capital Funds Expended \$158,629,065 100.0%

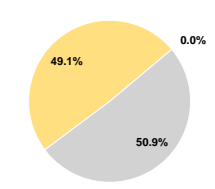
Summary of Operating Expenses (OE)
 Labor \$189,419,857 70.0%
 Materials and Supplies \$55,336,889 20.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$25,800,279 9.5%
Total Operating Expenses \$270,557,025 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 223.8
Vehicles Available for Maximum Service 22
Vehicles Operated in Maximum Service 19

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 5%