

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 3,943,096 Annual Passenger Miles (PMT)
 31,960 Annual Unlinked Trips (UPT)
 271 Average Weekday Unlinked Trips
 165 Average Saturday Unlinked Trips
 151 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 522,058 Annual Vehicle Revenue Miles (VRM)
 18,680 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 96
 Service Vehicles 330
 Facilities 99
 Track Miles 1,152.32
 Lane Miles 5.25

Modal Characteristics

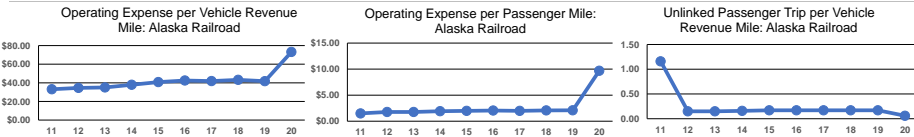
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Alaska Railroad	33	-	\$3,008,874	\$30,378,326	\$5,351,204	\$9,721,627	\$48,460,031
Total	33	-	\$3,008,874	\$30,378,326	\$5,351,204	\$9,721,627	\$48,460,031

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$38,202,507	\$2,732,492	\$48,460,031	3,943,096	31,960	522,058	18,680
Total	\$38,202,507	\$2,732,492	\$48,460,031	3,943,096	31,960	522,058	18,680

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$73.18	\$2,045.10	Alaska Railroad	\$9.69	\$1,195.32
Total	\$73.18	\$2,045.10	Total	\$9.69	\$1,195.32

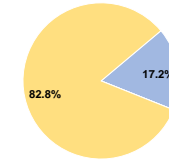


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

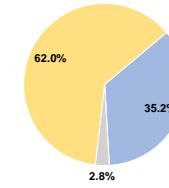
Sources of Operating Funds Expended
 Fares and Directly Generated \$6,669,636 17.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$32,189,544 82.8%
Total Operating Funds Expended \$38,859,180 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$17,055,034 35.2%
 Local Funds \$0 0.0%
 State Funds \$1,344,355 2.8%
 Federal Assistance \$30,060,642 62.0%
Total Capital Funds Expended \$48,460,031 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$21,920,706 57.4%
 Materials and Supplies \$5,016,909 13.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$11,264,892 29.5%
Total Operating Expenses \$38,202,507 100.0%
 Reconciling OE Cash Expenditures \$656,673
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
959.9	96	33	190.9%	25.7
959.9	96	33	65.6%	25.7

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 41%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - AR - Alaska Railroad - 2%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%