

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

75 Square Miles
 127,940 Population

Service Consumption

3,957,413 Annual Passenger Miles (PMT)
 635,662 Annual Unlinked Trips (UPT)
 2,142 Average Weekday Unlinked Trips
 1,718 Average Saturday Unlinked Trips
 1,540 Average Sunday Unlinked Trips

Service Supplied

1,122,816 Annual Vehicle Revenue Miles (VRM)
 68,672 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 66
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$337,755	\$84,672	\$27,974	\$42,559	\$492,960	
Demand Response	9	9	\$0	\$88,200	\$0	\$0	\$88,200	
Bus	1	13	\$0	\$226,030	\$0	\$137,961	\$363,991	
Total	21	22	\$337,755	\$398,902	\$27,974	\$180,520	\$945,151	

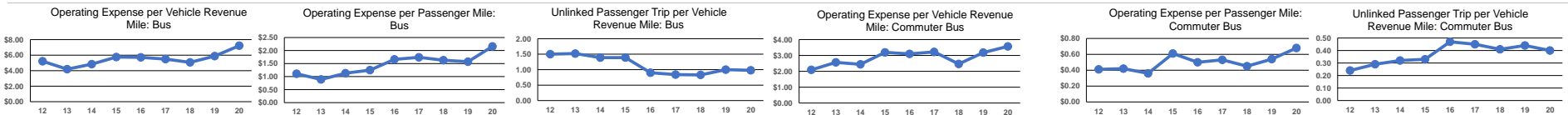
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,656,360	\$196,292	\$492,960	2,442,687	184,493	464,183	16,061	0.0	20	11	81.8%	6.8
Demand Response	\$2,138,794	\$279,955	\$88,200	198,186	66,525	264,687	23,335	0.0	28	18	55.6%	8.7
Bus	\$2,844,388	\$295,423	\$363,991	1,316,540	384,644	393,946	29,276	0.0	18	14	28.6%	5.0
Total	\$6,639,542	\$771,670	\$945,151	3,957,413	635,662	1,122,816	68,672	0.0	66	43	34.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$3.57	\$103.13	\$0.68	\$8.98	Commuter Bus	\$0.68	\$8.98	0.4	11.5
Demand Response	\$8.08	\$91.66	\$10.79	\$32.15	Demand Response	\$10.79	\$32.15	0.3	2.9
Bus	\$7.22	\$97.16	\$2.16	\$7.39	Bus	\$2.16	\$7.39	1.0	13.1
Total	\$5.91	\$96.68	\$1.68	\$10.45	Total	\$1.68	\$10.45	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,068,279 16.0%
 Local Funds \$1,859,662 27.9%
 State Funds \$497,798 7.5%
 Federal Assistance \$3,241,801 48.6%

Total Operating Funds Expended \$6,667,540 100.0%

Sources of Capital Funds Expended

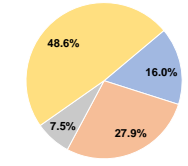
Fares and Directly Generated \$22,204 2.3%
 Local Funds \$293,539 31.1%
 State Funds \$0 0.0%
 Federal Assistance \$629,408 66.6%

Total Capital Funds Expended \$945,151 100.0%

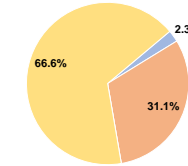
Summary of Operating Expenses (OE)

Labor \$3,505,964 52.8%
 Materials and Supplies \$739,652 11.1%
 Purchased Transportation \$1,781,396 26.8%
 Other Operating Expenses \$612,530 9.2%
 Total Operating Expenses \$6,639,542 100.0%
 Reconciling OE Cash Expenditures \$27,998
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%