

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,139,689 Annual Passenger Miles (PMT)  
4,777,701 Annual Unlinked Trips (UPT)  
15,680 Average Weekday Unlinked Trips  
8,894 Average Saturday Unlinked Trips  
7,062 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00058  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
11 Square Miles  
90,533 Population

**Service Supplied**  
424,220 Annual Vehicle Revenue Miles (VRM)  
74,109 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 19  
Service Vehicles 6  
Facilities 73  
Track Miles 30.96  
Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	13 <sup>1</sup>	\$1,418,673	\$7,248	\$0	\$0	\$1,425,921
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>15</b>	<b>\$1,418,673</b>	<b>\$7,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,921</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$19,563,422 <sup>1</sup>	\$899,413 <sup>1</sup>	\$1,425,921	4,100,831	3,154,485	391,679	70,925	15.4	17	13 <sup>1</sup>	30.8%	13.1
Aerial Tramway	\$3,167,737	\$565,941	\$0	1,038,858	1,623,216	32,541	3,184	1.3	2	2	0.0%	14.0
<b>Total</b>	<b>\$22,731,159</b>	<b>\$1,465,354</b>	<b>\$1,425,921</b>	<b>5,139,689</b>	<b>4,777,701</b>	<b>424,220</b>	<b>74,109</b>	<b>16.7</b>	<b>19</b>	<b>15</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$49.95	\$275.83	\$4.77	\$6.20
Aerial Tramway	\$97.35	\$994.89	\$3.05	\$1.95
<b>Total</b>	<b>\$53.58</b>	<b>\$306.73</b>	<b>\$4.42</b>	<b>\$4.76</b>



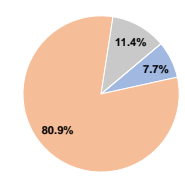
**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

**Financial Information**

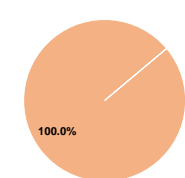
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,742,968 7.7%  
Local Funds \$18,386,395 80.9%  
State Funds \$2,601,796 11.4%  
Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,425,921 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Capital Funding Sources**



**Total Operating Funds Expended \$22,731,159 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$3,253,431 14.3%  
Materials and Supplies \$1,114,200 4.9%  
Purchased Transportation \$14,008,416 61.6%  
Other Operating Expenses \$4,355,112 19.2%  
**Total Operating Expenses \$22,731,159 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Total Capital Funds Expended \$1,425,921 100.0%**

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - TR - Aerial Tramway - 0%