

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
 24 Square Miles
 56,997 Population
 459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles
 50,724 Population

Service Consumption

134,176 Annual Unlinked Trips (UPT)

Service Supplied

287,998 Annual Vehicle Revenue Miles (VRM)
 18,919 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,909	2.9%
Local Funds	\$743,430	36.6%
State Funds	\$68,790	3.4%
Federal Assistance	\$1,160,320	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,031,449	100.0%

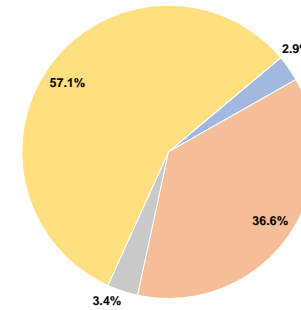
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,563	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,223	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,786	100.0%

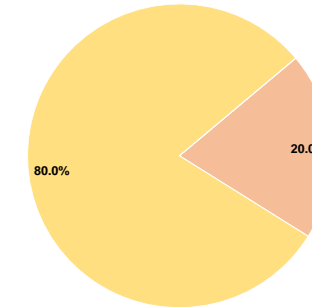
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$695,545	\$24,568	\$137,786	15,071	97,394	8,015	8.5
Bus	4	-	\$1,335,904	\$34,341	\$0	119,105	190,604	10,904	6.0
Total	13	-	\$2,031,449	\$58,909	\$137,786	134,176	287,998	18,919	

Performance Measures

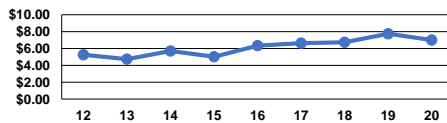
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$86.78
Bus	\$7.01	\$122.52
Total	\$7.05	\$107.38

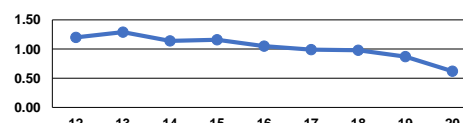
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.15	0.2	1.9
Bus	\$11.22	0.6	10.9
Total	\$15.14	0.5	7.1

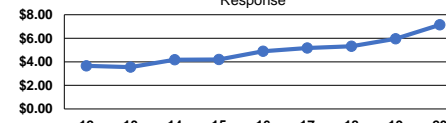
Operating Expense per Vehicle Revenue Mile: Bus



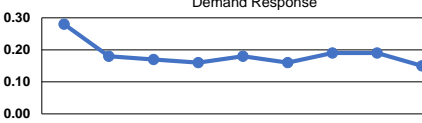
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.