

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 48,870 Population

Service Consumption

282,005 Annual Unlinked Trips (UPT)

Service Supplied

390,568 Annual Vehicle Revenue Miles (VRM)
 34,704 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,244	1.4%
Local Funds	\$1,833,984	34.3%
State Funds	\$254,342	4.8%
Federal Assistance	\$3,175,266	59.4%
Other Funds	\$5,000	0.1%
Total Operating Funds Expended	\$5,343,836	100.0%

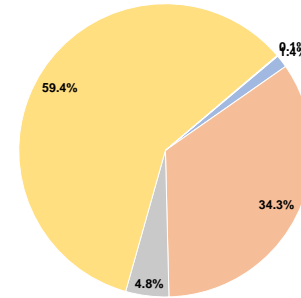
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$606,351	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$861,204	58.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,467,555	100.0%

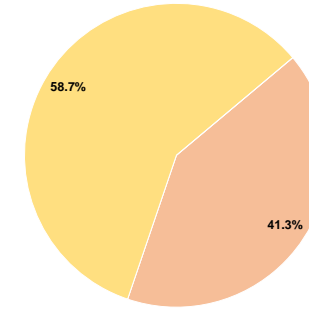
Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 60%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,458,356	\$10,307	\$13,605	23,702	84,274	8,969	3.2
Bus	8	-	\$3,676,288	\$37,776	\$1,453,950	253,015	249,148	24,610	10.1
Vanpool	4	-	\$209,192	\$27,161	\$0	5,288	57,146	1,125	12.0
Total	17	-	\$5,343,836	\$75,244	\$1,467,555	282,005	390,568	34,704	

Performance Measures

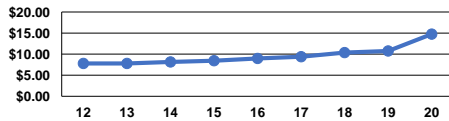
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.30	\$162.60
Bus	\$14.76	\$149.38
Vanpool	\$3.66	\$185.95
Total	\$13.68	\$153.98

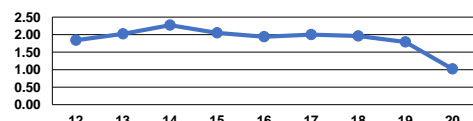
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.53	0.3	2.6
Bus	\$14.53	1.0	10.3
Vanpool	\$39.56	0.1	4.7
Total	\$18.95	0.7	8.1

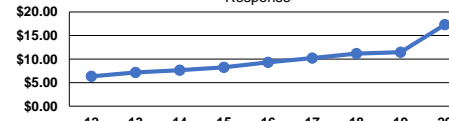
Operating Expense per Vehicle Revenue Mile: Bus



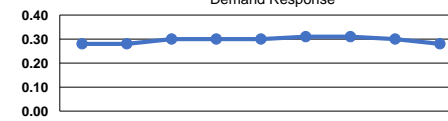
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

