Toppenish, Wa 98948

Confederated Tribes and Bands of The Yakama Nation 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.0

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

0.9

2.7

2.3

Vehicle Revenue Hour

Operating Expenses

Mode

Bus

Total

Demand Response

per Unlinked

Passenger Trip

\$49.76

\$81.08

\$78.77

401 Fort Rd P.O. Box 151

Ms. Karen Cunningham 509-865-5121



Service Vehicles **Facilities**

NTDID: 00111 Asset Type: Sponsor NTDID: Reporter Type: Tribal Reporter

Modal Characteristics

Operation Characteristics

Database Information

Vehicles Operated at Maximum Service

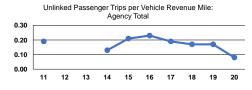
Tier II

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$35,679	\$0	\$0	717	29,216	817	6.3
Bus	6	-	\$729,869	\$0	\$0	9,002	91,325	3,352	4.7
Total	8	_	\$765.548	\$0	\$0	9.719	120.541	4.169	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$1.22 \$43.67 Bus \$7.99 \$217.74 Total \$6.35 \$183.63





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 100%