

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
 35,565 Annual Unlinked Trips (UPT)

Service Supplied
 253,548 Annual Vehicle Revenue Miles (VRM)
 9,861 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00119
 Reporter Type: Tribal Reporter

Asset Type: OR02
 Sponsor NTDID:

Tier II

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,366	25.6%
State Funds	\$632,589	51.3%
Federal Assistance	\$285,767	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,233,722	100.0%

Sources of Capital Funds Expended

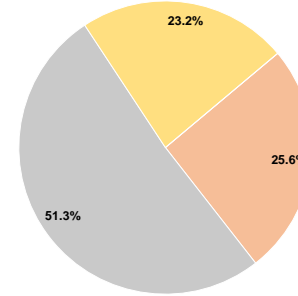
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,520	48.6%
Federal Assistance	\$46,005	51.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,525	100.0%

Assets

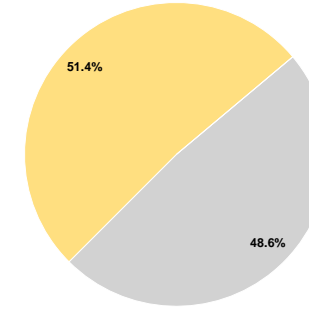
Revenue Vehicles	13
Service Vehicles	0
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$718,985	\$0	\$89,525	21,513	166,973	4,922	4.3
Bus	3	-	\$514,737	\$0	\$0	14,052	86,575	4,939	7.3
Total	7	-	\$1,233,722	\$0	\$89,525	35,565	253,548	9,861	

Performance Measures

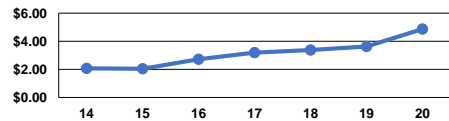
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.31	\$146.08
Bus	\$5.95	\$104.22
Total	\$4.87	\$125.11

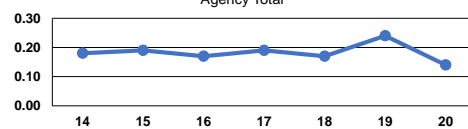
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.42	0.1	4.4
Bus	\$36.63	0.2	2.8
Total	\$34.69	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.