

**General Information**

**Federally Recognized Tribal Statistical Areas**

Spokane Reservation and Off-Reservation Trust Land, WA

**Service Consumption**

30,132 Annual Unlinked Trips (UPT)

**Service Supplied**

310,409 Annual Vehicle Revenue Miles (VRM)  
 13,458 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00207  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,920	2.1%
Local Funds	\$136,389	17.1%
State Funds	\$244,541	30.7%
Federal Assistance	\$398,763	50.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$796,613</b>	<b>100.0%</b>

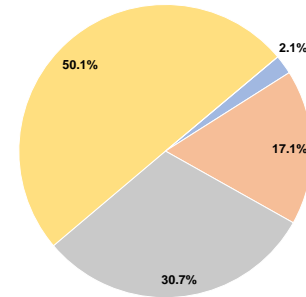
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,768	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$619,694	97.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$636,462</b>	<b>100.0%</b>

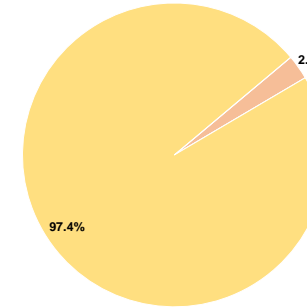
**Assets**

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$69,871	\$0	\$0	694	44,103	2,276	6.3
Bus	4	-	\$664,744	\$0	\$636,462	17,328	215,509	8,506	6.0
Vanpool	4	-	\$61,998	\$16,920	\$0	12,110	50,797	2,676	9.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$796,613</b>	<b>\$16,920</b>	<b>\$636,462</b>	<b>30,132</b>	<b>310,409</b>	<b>13,458</b>	

**Performance Measures**

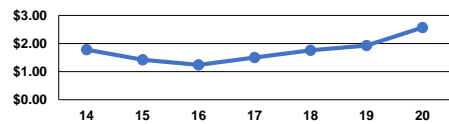
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$30.70
Bus	\$3.08	\$78.15
Vanpool	\$1.22	\$23.17
<b>Total</b>	<b>\$2.57</b>	<b>\$59.19</b>

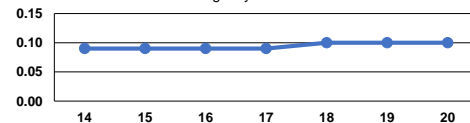
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.68	0.0	0.3
Bus	\$38.36	0.1	2.0
Vanpool	\$5.12	0.2	4.5
<b>Total</b>	<b>\$26.44</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

