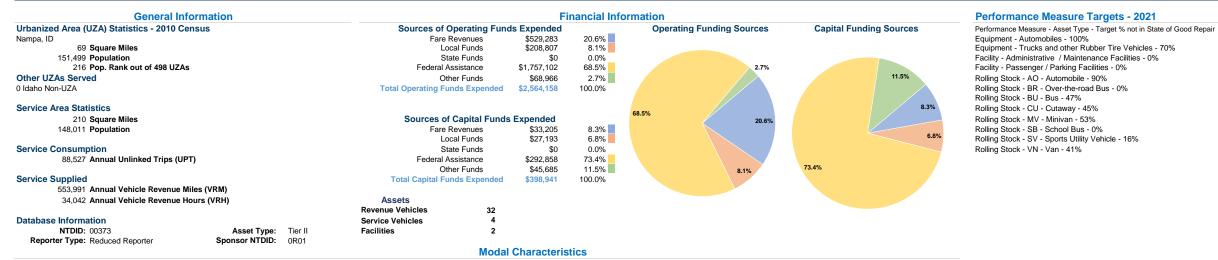
8.1

8.5

Terri Lindenberg

208-463-9111



## **Operation Characteristics**

Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years<sup>a</sup> Demand Response 15 \$1,465,003 \$546,686 \$298,190 32,071 201,162 18.338 Bus 10 \$1,099,155 \$15,802 \$100,751 56,456 352,829 15,704 \$398.941 88.527 Total 25 \$2,564,158 \$562,488 553.991 34,042

## Performance Measures

	Service Efficiency			Service Effectiveness		
				Operating Expenses		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	\$79.89	Demand Response	\$45.68	0.2	1.7
Bus	\$3.12	\$69.99	Bus	\$19.47	0.2	3.6
Total	\$4.63	\$75.32	Total	\$28.96	0.2	2.6
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$4.00	- 0.25 - 0.20		\$8.00	0.20	••	
\$2.00	0.15		\$4.00	0.10		
\$0.00	0.05		\$2.00	0.05		
18 19 20	0.00 18	19 20	\$0.00 18 19	20 0.00	18 19	20

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Treasure Valley Transit 2020 Annual Agency Profile