http://www.rideconnection.org 9955 Ne Glisan St Portland, Or 97220-4453

Performance Measure Targets - 2021

Equipment - Automobiles - 12% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0%

Equipment - Automobiles - 12%

Rolling Stock - AB - Articulated Bus - 30% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 75% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 32% Rolling Stock - MV - Minivan - 32% Rolling Stock - SV - Sports Utility Vehicle - 38% Rolling Stock - VN - Van - 45%

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information							Financial Information						
Jrbanized Area Statistics Portland, OR-WA	- 2010 Census	Service Consumption					Information	Sources of Operating Funds Expended Fares and Directly Generated \$173,575			Operating Funding Sou		ding Sour
Portiano, UK-WA 524 Square Miles 1,849,898 Population 24 Pop. Rank out of 498 UZAs Other UZAs Served		931,236 Annual Passenger Miles (PMT) 268,186 Annual Unlinked Trips (UPT) 715 Average Weekday Unlinked Trips 82 Average Saturday Unlinked Trips				NTDID: 00376 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Fares and	Local Funds	\$173,575 \$3,976,412	1.8% 41.1%		
								State Funds Federal Assistance		\$2,394,620	24.7%	32.4%	% 1.8
										\$3,137,925	32.4%	1.1 /0	
		126 Average Sunday Unlinked Trips				oponsol Wibib.		r cucial Assistance		ψ0,107,320	52.478		
Oregon Non-UZA		120 4	Average Sunday On	inked mps				Tetal On	erating Funds Expended	\$9.682.532	100.0%		
Oregon Non-OZA						Assets		Total Op	erating Funds Expended	\$9,002,332	100.0%		
												24.7%	41.1%
ervice Area Statistics 1.192 Square Miles		Service Supplied 926,364 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	97	Fares and Directly Generated		al Funds Expended	0.00/		
1,364,620 <b>Population</b>						Service Vehicles	- ,			\$0	0.0%		
		86,019 Annual Vehicle Revenue Hours (VRH) 87 Vehicles Operated in Maximum Service (VOMS)				Facilities	1	Local Funds State Funds		\$0	0.0%		
						Track Miles Lane Miles			Federal Assistance	\$7,630	10.3%		
		124 <b>v</b>	enicles Available f	or Maximum Service	(VANS)	Lane Miles			Federal Assistance	\$66,656	89.7%	One lited Free dis	
			Modal Charac	toriction				Total	One line from the Free and a d	\$74.286	100.0%	Capital Fundin	ig Sources
	Vehicles O	poratod	Woudi Charac	steristics				Total	Capital Funds Expended	\$74,286	100.070		
Iodal Overview		ximum Service Uses of Capital				Funds		Summary of Operatin		ting Expenses (OE)			
		Directly Purchased		Revenue Systems and		inua		ourinnary of Operation		ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guideways	Facilities and Stations	Other	Total		Labor	\$5,679,577	66.0%		10.3%
Demand Response	38	42	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$254,057	3.0%		
Bus	7		\$74.286	\$0 \$0	\$0	\$0			ased Transportation	\$1,072,321	12.5%	89.7%	
otal	45	42	\$74,286	\$0	\$0	\$0			Operating Expenses	\$1,604,257	18.6%	03.178	
									otal Operating Expenses	\$8,610,212	100.0%		
									Cash Expenditures	\$1,072,320			
									ased Transportation				
								(R	eported Separately)	\$0			
Operation Characteristics													
operation characteristics				A	A	A successful and the last a	A	Fixed Guide		Valida on order data		D	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Ave	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	S	Spare Vehicles Age	
Demand Response Bus	\$7,619,010 \$991,202	\$0 \$37,913	\$0 \$74,286	544,691 386,545	148,141 120,045	665,726 260,638	65,138 20,881		0.0 111 0.0 13	80 7		38.8% 85.7%	7.2
otal	\$991,202	\$37,913	\$74,200	931.236	268,186	200,030 926,364	20,001		0.0 124	87		29.8%	0.9
otal	<b>φ0,010,212</b>	<b>4</b> 57,915	\$74,200	931,230	200,100	920,304	00,019		0.0 124	07		23.070	
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness			
		ating Expenses per		ating Expenses per			Operating Expenses p		Operating Expenses per		Trips per		d Trips per
lode	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Mode			Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$11.44		\$116.97		Demand Response		\$13.99	\$51.43		0.2		2.3
Bus		\$3.80		\$47.47		Bus		\$2.56	\$8.26		0.5		5.7
Fotal		\$9.29		\$100.10		Total		\$9.25	\$32.11		0.3		3.1
Operating Expense per V		Operating Expense pe	er Passenger Mile:		nger Trip per Vehicle	e Ope	erating Expense per Vehicle	e Revenue	Operating Expense p		Unlinked Pa	assenger Trip per Vel	hicle
Mile: Demand Re		Demand Re			Demand Response		Mile: Bus		Bus		Re	evenue Mile: Bus	
i.00	\$15.00			0.25		\$4.00		\$3.0	0	0.60			
0.00	\$10.00			0.15		\$3.00		\$2.0	0	0.40			
5.00	\$5.00			0.10		\$2.00			0	0.20			
	\$5.00			0.05		\$1.00		\$1.0		0.20			
00				0.00				\$0.0					

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.