

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Area Statistics**

1,192 Square Miles  
 1,364,620 Population

**Service Consumption**

931,236 Annual Passenger Miles (PMT)  
 268,186 Annual Unlinked Trips (UPT)  
 715 Average Weekday Unlinked Trips  
 82 Average Saturday Unlinked Trips  
 126 Average Sunday Unlinked Trips

**Service Supplied**

926,364 Annual Vehicle Revenue Miles (VRM)  
 86,019 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 124 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00376  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 97  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$173,575 1.8%  
 Local Funds \$3,976,412 41.1%  
 State Funds \$2,394,620 24.7%  
 Federal Assistance \$3,137,925 32.4%

Total Operating Funds Expended \$9,682,532 100.0%

**Sources of Capital Funds Expended**

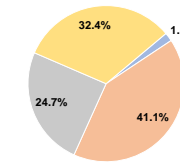
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$7,630 10.3%  
 Federal Assistance \$66,656 89.7%

Total Capital Funds Expended \$74,286 100.0%

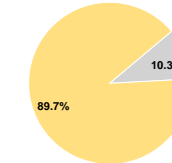
**Summary of Operating Expenses (OE)**

Labor \$5,679,577 66.0%  
 Materials and Supplies \$254,057 3.0%  
 Purchased Transportation \$1,072,321 12.5%  
 Other Operating Expenses \$1,604,257 18.6%  
**Total Operating Expenses \$8,610,212 100.0%**  
 Reconciling OE Cash Expenditures \$1,072,320  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	42	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$74,286	\$0	\$0	\$0	\$74,286	
<b>Total</b>	<b>45</b>	<b>42</b>	<b>\$74,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,286</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,619,010	\$0	\$0	544,691	148,141	665,726	65,138	0.0	111	80	38.8%	7.2
Bus	\$991,202	\$37,913	\$74,286	386,545	120,045	260,638	20,881	0.0	13	7	85.7%	6.9
<b>Total</b>	<b>\$8,610,212</b>	<b>\$37,913</b>	<b>\$74,286</b>	<b>931,236</b>	<b>268,186</b>	<b>926,364</b>	<b>86,019</b>	<b>0.0</b>	<b>124</b>	<b>87</b>	<b>29.8%</b>	

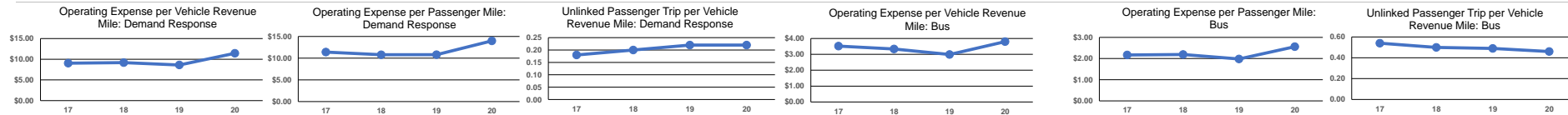
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.44	\$116.97	Demand Response	\$13.99
Bus	\$3.80	\$47.47	Bus	\$2.56
<b>Total</b>	<b>\$9.29</b>	<b>\$100.10</b>	<b>Total</b>	<b>\$9.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.43	0.2	Demand Response	\$13.99	2.3
Bus	\$8.26	0.5	Bus	\$2.56	5.7
<b>Total</b>	<b>\$32.11</b>	<b>0.3</b>	<b>Total</b>	<b>\$9.25</b>	<b>3.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.