

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

**Service Area Statistics**

15,134 Square Miles  
 814,966 Population

**Service Consumption**

7,378,079 Annual Passenger Miles (PMT)  
 117,864 Annual Unlinked Trips (UPT)  
 617 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,063,602 Annual Vehicle Revenue Miles (VRM)  
 27,142 Annual Vehicle Revenue Hours (VRH)  
 79 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00415  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 104  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$822,024 90.4%  
 Local Funds \$39,999 4.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$46,939 5.2%

**Total Operating Funds Expended \$908,962 100.0%**

**Sources of Capital Funds Expended**

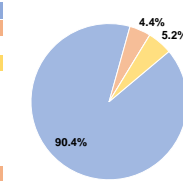
Fares and Directly Generated \$0 0.0%  
 Local Funds \$160,001 31.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$352,624 68.8%

**Total Capital Funds Expended \$512,625 100.0%**

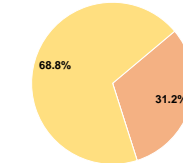
**Summary of Operating Expenses (OE)**

Labor \$392,007 43.3%  
 Materials and Supplies \$212,823 23.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$301,432 33.3%  
**Total Operating Expenses \$906,262 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 14%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 57%  
 Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	79	-	\$512,625	\$0	\$0	\$0	\$512,625	
<b>Total</b>	<b>79</b>	<b>-</b>	<b>\$512,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,625</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$906,262	\$821,804	\$512,625	7,378,079	117,864	1,063,602	27,142
<b>Total</b>	<b>\$906,262</b>	<b>\$821,804</b>	<b>\$512,625</b>	<b>7,378,079</b>	<b>117,864</b>	<b>1,063,602</b>	<b>27,142</b>

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	103	79	30.4%	2.9
<b>0.0</b>	<b>103</b>	<b>79</b>	<b>23.3%</b>	

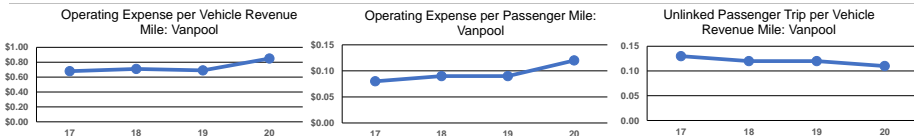
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.85	\$33.39	Vanpool
<b>Total</b>	<b>\$0.85</b>	<b>\$33.39</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$7.69	0.1	4.3
<b>\$0.12</b>	<b>\$7.69</b>	<b>0.1</b>	<b>4.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.