https://transportation.boisestate.edu/
1910 University Dr
Boise, Id 83725-0001

Boise State University

Mr. John Kaplan
(2020 Annual Agency Profile
(208) 426-1304

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 75%

Facility - Passenger / Parking Facilities - 14%

Equipment - Automobiles - 60%

Rolling Stock - BU - Bus - 21%

Rolling Stock - VN - Van - 30%

Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 57%

Performance Measure - Asset Type - Target % not in State of Good Repair

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Boise City, ID Fare Revenues 0.0% 134 Square Miles Local Funds 0.0% \$0 349,684 Population State Funds \$0 0.0% 108 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 100.0% Other Funds \$849.263 Total Operating Funds Expended \$849.263 100.0% Service Area Statistics 5 Square Miles **Sources of Capital Funds Expended** 29,260 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 178,069 Annual Unlinked Trips (UPT) Federal Assistance \$234,103 92.6% Other Funds \$18,662 7.4% Service Supplied **Total Capital Funds Expended** \$252,765 100.0% 92.6% 114,420 Annual Vehicle Revenue Miles (VRM) 12,315 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles 0 NTDID: 00416 Facilities Asset Type: Tier II 3 Sponsor NTDID: A0004 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$849,263 \$252,765 178,069 Bus \$0 114,420 12,315 6.0 Total \$849,263 \$0 \$252,765 178,069 114,420 12,315 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.77 Bus \$68.96 Bus 1.6 14.5 \$7.42 Total \$7.42 \$68.96 Total \$4.77 1.6 14.5 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

## \$0.00

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

17

19

20

2.00

1.50

1.00

0.50

0.00

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.