https://www.kenaitze.org/
150 N Willow St Ste 33

Kenaitze Indian Tribe
2020 Annual Agency Profile

P.O. Box 988 Kenai, Ak 99611-9112 (907) 335-7207

Mrs. Aurora Rogers

Performance Measure Targets - 2021

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - MV - Minivan - 50%

Rolling Stock - VN - Van - 0%

Rolling Stock - SB - School Bus - 50%

Performance Measure - Asset Type - Target % not in State of Good Repair



Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Funds Unlinked Trips Revenue Miles Revenue Hours in Yearsa Demand Response \$187,606 \$313,328 30,965 1,893 \$0 3,306 5.0 \$313,328 \$187,606 3,306 30,965 1,893

Performance Measures

18

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Demand Response \$10.12 \$165.52 Demand Response \$94.78 0.1 1.7 Total \$10.12 \$165.52 Total \$94.78 0.1 1.7 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$15.00 0.15

Notes

\$10.00

\$5.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

0.10

0.05

0.00