

**General Information**

**Service Consumption**

506,687 Annual Unlinked Trips (UPT)

**Service Supplied**

802,885 Annual Vehicle Revenue Miles (VRM)  
 34,684 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,961,067 Total Operating Expenses

**Database Information**

NTDID: 0R01-00311  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R01

**Assets**

Revenue Vehicles 43  
 Service Vehicles 4  
 Facilities 2

**Financial Information**

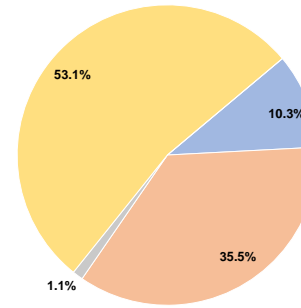
**Sources of Operating Funds Expended**

Fare Revenues	\$304,186	10.3%
Local Funds	\$1,049,707	35.5%
State Funds	\$33,873	1.1%
Federal Assistance	\$1,573,301	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,961,067</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,123	\$138	\$0	330	909	118
Bus	13	-	\$2,798,733	\$167,204	\$0	462,058	516,520	29,315
Vanpool	10	-	\$153,211	\$136,844	\$0	44,299	285,456	5,251
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,961,067</b>	<b>\$304,186</b>	<b>\$0</b>	<b>506,687</b>	<b>802,885</b>	<b>34,684</b>

**Performance Measures**

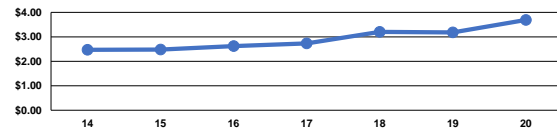
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.04	\$77.31
Bus	\$5.42	\$95.47
Vanpool	\$0.54	\$29.18
<b>Total</b>	<b>\$3.69</b>	<b>\$85.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.4	2.8
Bus	\$6.06	0.9	15.8
Vanpool	\$3.46	0.2	8.4
<b>Total</b>	<b>\$5.84</b>	<b>0.6</b>	<b>14.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

