

**General Information**

**Service Consumption**

126,578 Annual Unlinked Trips (UPT)

**Service Supplied**

223,264 Annual Vehicle Revenue Miles (VRM)  
 14,214 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$659,661 Total Operating Expenses

**Database Information**

NTDID: 0R01-00341  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R01

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities -

**Financial Information**

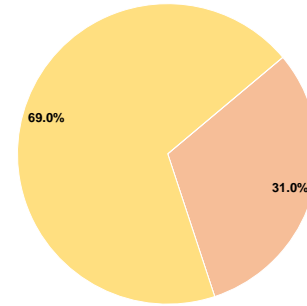
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$204,800	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$454,861	69.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$659,661</b>	<b>100.0%</b>

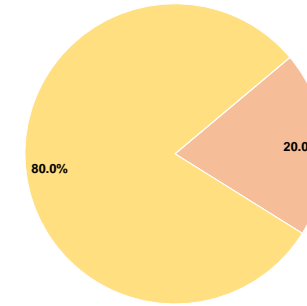
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,327	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,310	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,637</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 70%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 90%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 47%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 53%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 16%  
 Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$166,329	\$0	\$0	9,026	35,712	3,281
Bus	5	-	\$493,332	\$0	\$116,637	117,552	187,552	10,933
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$659,661</b>	<b>\$0</b>	<b>\$116,637</b>	<b>126,578</b>	<b>223,264</b>	<b>14,214</b>

**Performance Measures**

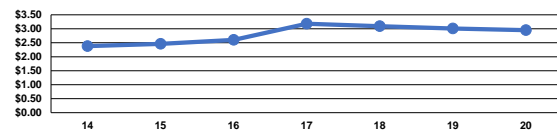
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$50.69
Bus	\$2.63	\$45.12
<b>Total</b>	<b>\$2.95</b>	<b>\$46.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.3	2.8
Bus	\$4.20	0.6	10.8
<b>Total</b>	<b>\$5.21</b>	<b>0.6</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

