http://www.valleyvista.org
820 Elm Dr
Saint Maries, Id 83861-2119

Valley Vista Care Corporation
2020 Annual Agency Profile

General Information

Service Consumption

3,460 **Annual Unlinked Trips (UPT)**

Service Supplied

12,793 **Annual Vehicle Revenue Miles (VRM)**
1,356 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,495 **Total Operating Expenses**

Database Information

NTDID: 0R01-00342
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R01

Assets

Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

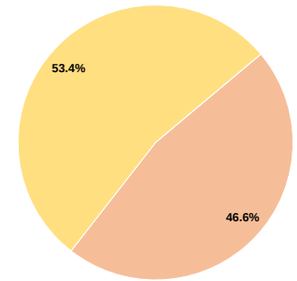
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,417	46.6%
State Funds	$0	0.0%
Federal Assistance	$37,078	53.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,495**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 70%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 90%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 47%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 53%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 16%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$69,495	$0	$0	3,460	12,793	1,356
Total	**2**	**-**	**$69,495**	**$0**	**$0**	**3,460**	**12,793**	**1,356**

Performance Measures

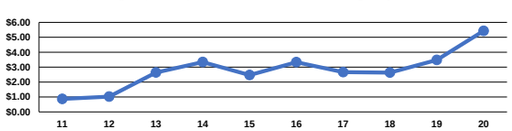
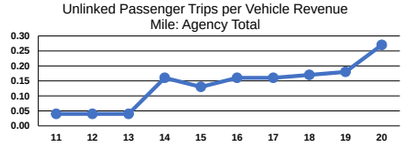
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$51.25
Total	**$5.43**	**$51.25**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.09	0.3	2.6
Total	**$20.09**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total