

**General Information**

**Service Consumption**

125,711 Annual Unlinked Trips (UPT)

**Service Supplied**

77,051 Annual Vehicle Revenue Miles (VRM)  
 7,544 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$698,275 Total Operating Expenses

**Database Information**

NTDID: 0R01-00347  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R01

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

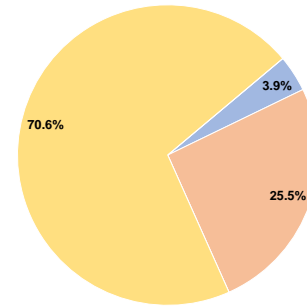
**Sources of Operating Funds Expended**

Fare Revenues	\$27,456	3.9%
Local Funds	\$178,003	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$492,816	70.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$698,275</b>	<b>100.0%</b>

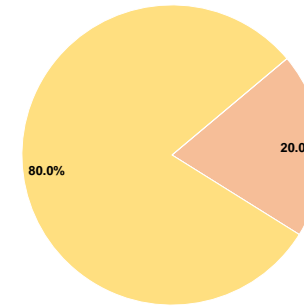
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,470	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,881	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$167,351</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,162	\$27,456	\$0	10,721	25,951	2,655
Bus	2	-	\$413,113	\$0	\$167,351	114,990	51,100	4,889
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$698,275</b>	<b>\$27,456</b>	<b>\$167,351</b>	<b>125,711</b>	<b>77,051</b>	<b>7,544</b>

**Performance Measures**

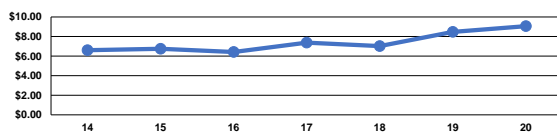
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.99	\$107.41
Bus	\$8.08	\$84.50
<b>Total</b>	<b>\$9.06</b>	<b>\$92.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.60	0.4	4.0
Bus	\$3.59	2.3	23.5
<b>Total</b>	<b>\$5.55</b>	<b>1.6</b>	<b>16.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

