

General Information

Service Consumption

19,831 Annual Unlinked Trips (UPT)

Service Supplied

51,912 Annual Vehicle Revenue Miles (VRM)
7,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,362 Total Operating Expenses

Database Information

NTDID: 0R01-00357
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R01

Assets

Revenue Vehicles 11
Service Vehicles 2
Facilities -

Financial Information

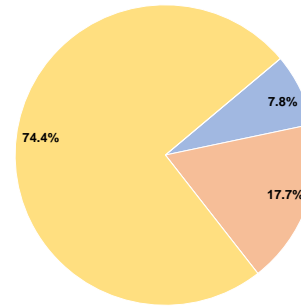
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$41,113 | 7.8% |
| Local Funds | \$93,404 | 17.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$391,845 | 74.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$526,362 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9 | - | \$526,362 | \$41,113 | \$0 | 19,831 | 51,912 | 7,195 |
| Total | 9 | - | \$526,362 | \$41,113 | \$0 | 19,831 | 51,912 | 7,195 |

Performance Measures

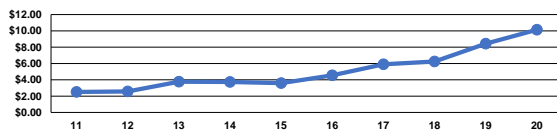
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.14 | \$73.16 |
| Total | \$10.14 | \$73.16 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$26.54 | 0.4 | 2.8 |
| Total | \$26.54 | 0.4 | 2.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

