

General Information

Service Consumption

29,073 Annual Unlinked Trips (UPT)

Service Supplied

67,634 Annual Vehicle Revenue Miles (VRM)
 2,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,736 Total Operating Expenses

Database Information

NTDID: 0R01-00404
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

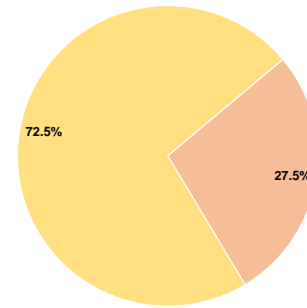
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,317	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$119,419	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,736	100.0%

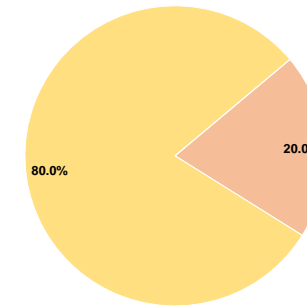
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,252	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,262	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 90%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 53%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 16%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$36,806	\$0	\$0	2,007	22,764	511
Bus	-	1	\$127,930	\$0	\$61,262	27,066	44,870	2,148
Total	-	2	\$164,736	\$0	\$61,262	29,073	67,634	2,659

Performance Measures

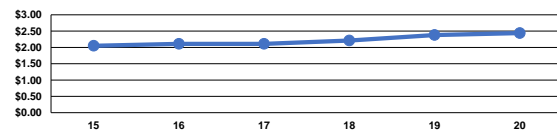
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$72.03
Bus	\$2.85	\$59.56
Total	\$2.44	\$61.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.1	3.9
Bus	\$4.73	0.6	12.6
Total	\$5.67	0.4	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

