

General Information

Service Consumption

54,874 Annual Unlinked Trips (UPT)

Service Supplied

293,057 Annual Vehicle Revenue Miles (VRM)
 12,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,090,372 Total Operating Expenses

Database Information

NTDID: 0R02-00301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 2

Financial Information

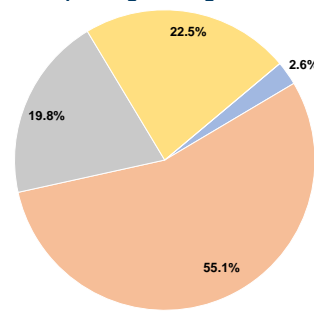
Sources of Operating Funds Expended

Fare Revenues	\$28,194	2.6%
Local Funds	\$600,513	55.1%
State Funds	\$216,323	19.8%
Federal Assistance	\$245,342	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,090,372	100.0%

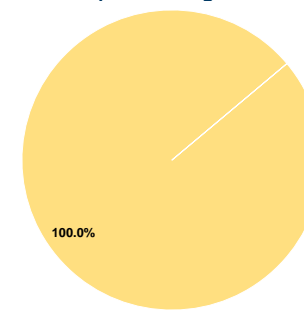
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,228	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,228	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$1,090,372	\$28,194	\$132,228	54,874	293,057	12,859
Total	-	4	\$1,090,372	\$28,194	\$132,228	54,874	293,057	12,859

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.72	\$84.79	Bus	\$19.87	0.2	4.3
Total	\$3.72	\$84.79	Total	\$19.87	0.2	4.3

Service Effectiveness

