

General Information

Service Consumption

38,761 Annual Unlinked Trips (UPT)

Service Supplied

286,336 Annual Vehicle Revenue Miles (VRM)
13,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,025 Total Operating Expenses

Database Information

NTDID: 0R02-00313
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1

Financial Information

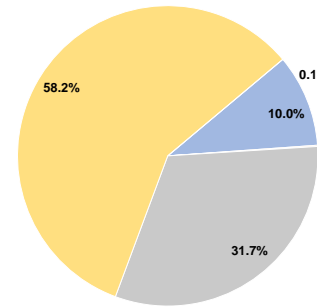
Sources of Operating Funds Expended

Fare Revenues	\$55,288	10.0%
Local Funds	\$714	0.1%
State Funds	\$175,461	31.7%
Federal Assistance	\$322,562	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$554,025	100.0%

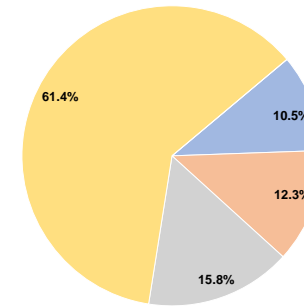
Sources of Capital Funds Expended

Fare Revenues	\$19,885	10.5%
Local Funds	\$23,191	12.3%
State Funds	\$29,700	15.8%
Federal Assistance	\$115,750	61.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,526	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$222,172	\$59,027	\$179,651	20,661	99,575	5,563
Bus	3	-	\$331,853	\$16,146	\$8,875	18,100	186,761	8,203
Total	9	-	\$554,025	\$75,173	\$188,526	38,761	286,336	13,766

Performance Measures

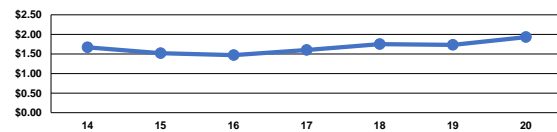
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.94
Bus	\$1.78	\$40.46
Total	\$1.93	\$40.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.2	3.7
Bus	\$18.33	0.1	2.2
Total	\$14.29	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

