

**General Information**

**Service Consumption**

50,953 Annual Unlinked Trips (UPT)

**Service Supplied**

358,512 Annual Vehicle Revenue Miles (VRM)  
 14,505 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,442,317 Total Operating Expenses

**Database Information**

NTDID: 0R02-00319  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 19  
 Service Vehicles -  
 Facilities 4

**Financial Information**

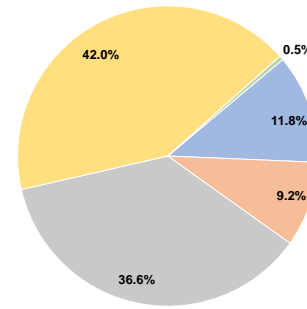
**Sources of Operating Funds Expended**

Fare Revenues	\$240,388	11.8%
Local Funds	\$187,890	9.2%
State Funds	\$746,643	36.6%
Federal Assistance	\$858,187	42.0%
Other Funds	\$9,254	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,042,362</b>	<b>100.0%</b>

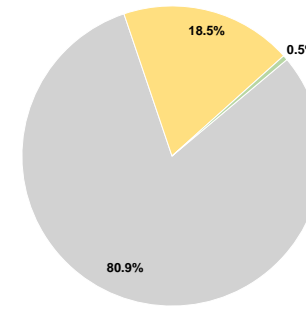
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$557,892	80.9%
Federal Assistance	\$127,873	18.5%
Other Funds	\$3,640	0.5%
<b>Total Capital Funds Expended</b>	<b>\$689,405</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$829,909	\$97,977	\$489,515	30,386	284,588	7,592
Demand Response	5	-	\$290,963	\$87,617	\$99,945	7,898	31,056	3,285
Bus	5	-	\$321,445	\$54,794	\$99,945	12,669	42,868	3,628
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,442,317</b>	<b>\$240,388</b>	<b>\$689,405</b>	<b>50,953</b>	<b>358,512</b>	<b>14,505</b>

**Performance Measures**

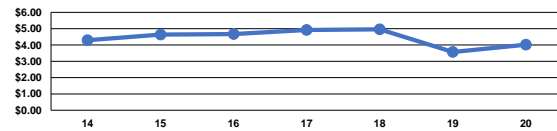
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.92	\$109.31
Demand Response	\$9.37	\$88.57
Bus	\$7.50	\$88.60
<b>Total</b>	<b>\$4.02</b>	<b>\$99.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.31	0.1	4.0
Demand Response	\$36.84	0.3	2.4
Bus	\$25.37	0.3	3.5
<b>Total</b>	<b>\$28.31</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

