

**General Information**

**Service Consumption**

28,404 Annual Unlinked Trips (UPT)

**Service Supplied**

199,480 Annual Vehicle Revenue Miles (VRM)  
 11,875 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$665,310 Total Operating Expenses

**Database Information**

NTDID: 0R02-00323  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 13  
 Service Vehicles -  
 Facilities 2

**Financial Information**

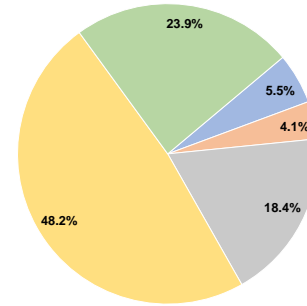
**Sources of Operating Funds Expended**

Fare Revenues	\$36,289	5.5%
Local Funds	\$27,000	4.1%
State Funds	\$122,323	18.4%
Federal Assistance	\$320,590	48.2%
Other Funds	\$159,108	23.9%
<b>Total Operating Funds Expended</b>	<b>\$665,310</b>	<b>100.0%</b>

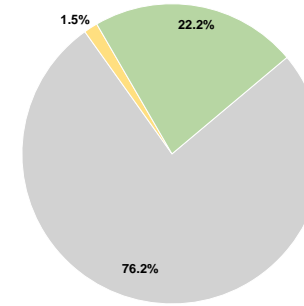
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$191,392	76.2%
Federal Assistance	\$3,770	1.5%
Other Funds	\$55,849	22.2%
<b>Total Capital Funds Expended</b>	<b>\$251,011</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$67,091	\$6,942	\$18,283	1,315	28,980	1,075
Demand Response	6	-	\$422,727	\$20,245	\$213,069	10,301	139,339	7,966
Bus	1	-	\$175,492	\$9,102	\$19,659	16,788	31,161	2,834
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$665,310</b>	<b>\$36,289</b>	<b>\$251,011</b>	<b>28,404</b>	<b>199,480</b>	<b>11,875</b>

**Performance Measures**

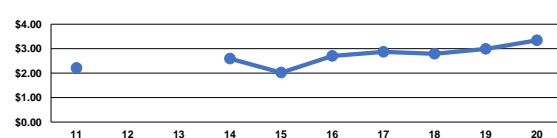
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$62.41
Demand Response	\$3.03	\$53.07
Bus	\$5.63	\$61.92
<b>Total</b>	<b>\$3.34</b>	<b>\$56.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.02	0.0	1.2
Demand Response	\$41.04	0.1	1.3
Bus	\$10.45	0.5	5.9
<b>Total</b>	<b>\$23.42</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

