

General Information

Service Consumption

77,909 Annual Unlinked Trips (UPT)

Service Supplied

278,113 Annual Vehicle Revenue Miles (VRM)
15,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,969,097 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

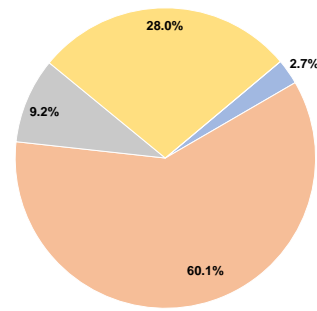
Sources of Operating Funds Expended

Fare Revenues	\$53,880	2.7%
Local Funds	\$1,183,666	60.1%
State Funds	\$181,096	9.2%
Federal Assistance	\$550,455	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,969,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$689,184	\$6,915	\$0	12,672	59,714	5,495
Bus	-	3	\$1,279,913	\$46,965	\$0	65,237	218,399	10,212
Total	-	8	\$1,969,097	\$53,880	\$0	77,909	278,113	15,707

Performance Measures

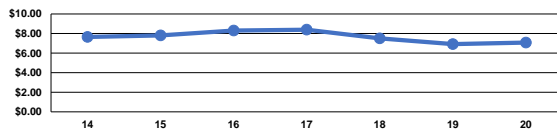
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.54	\$125.42
Bus	\$5.86	\$125.33
Total	\$7.08	\$125.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.39	0.2	2.3
Bus	\$19.62	0.3	6.4
Total	\$25.27	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

