

General Information

Service Consumption

202,713 Annual Unlinked Trips (UPT)

Service Supplied

686,499 Annual Vehicle Revenue Miles (VRM)
 31,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,398,278 Total Operating Expenses

Database Information

NTDID: 0R02-00331
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
 Service Vehicles 4
 Facilities 3

Financial Information

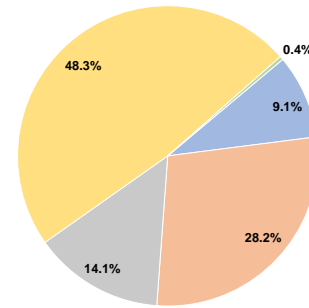
Sources of Operating Funds Expended

Fare Revenues	\$217,883	9.1%
Local Funds	\$676,169	28.2%
State Funds	\$337,248	14.1%
Federal Assistance	\$1,157,782	48.3%
Other Funds	\$9,196	0.4%
Total Operating Funds Expended	\$2,398,278	100.0%

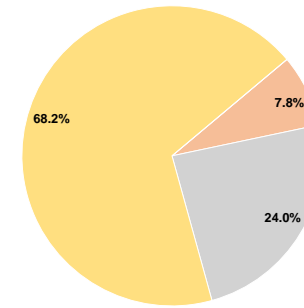
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,232	7.8%
State Funds	\$151,495	24.0%
Federal Assistance	\$430,147	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,874	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$447,733	\$51,404	\$0	7,504	93,135	6,901
Bus	8	-	\$1,950,545	\$166,479	\$630,874	195,209	593,364	24,203
Total	13	-	\$2,398,278	\$217,883	\$630,874	202,713	686,499	31,104

Performance Measures

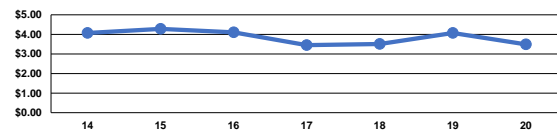
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$64.88
Bus	\$3.29	\$80.59
Total	\$3.49	\$77.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.67	0.1	1.1
Bus	\$9.99	0.3	8.1
Total	\$11.83	0.3	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

