

**General Information**

**Service Consumption**

248,809 Annual Unlinked Trips (UPT)

**Service Supplied**

338,412 Annual Vehicle Revenue Miles (VRM)  
 26,679 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,631,243 Total Operating Expenses

**Database Information**

NTDID: 0R02-00339  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 13  
 Service Vehicles 7  
 Facilities 2

**Financial Information**

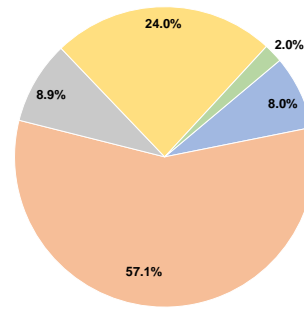
**Sources of Operating Funds Expended**

Fare Revenues	\$209,580	8.0%
Local Funds	\$1,501,624	57.1%
State Funds	\$235,379	8.9%
Federal Assistance	\$630,978	24.0%
Other Funds	\$53,682	2.0%
<b>Total Operating Funds Expended</b>	<b>\$2,631,243</b>	<b>100.0%</b>

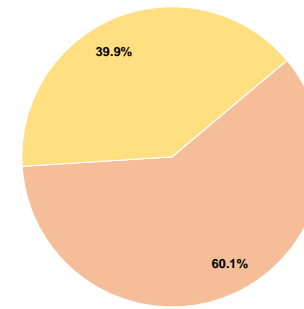
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$46,669	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,974	39.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,643</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 75%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 32%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - SV - Sports Utility Vehicle - 38%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$369,527	\$45,911	\$47,274	16,031	70,220	6,509
Bus	6	-	\$2,261,716	\$163,669	\$30,369	232,778	268,192	20,170
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,631,243</b>	<b>\$209,580</b>	<b>\$77,643</b>	<b>248,809</b>	<b>338,412</b>	<b>26,679</b>

**Performance Measures**

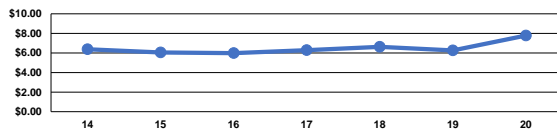
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$56.77
Bus	\$8.43	\$112.13
<b>Total</b>	<b>\$7.78</b>	<b>\$98.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.05	0.2	2.5
Bus	\$9.72	0.9	11.5
<b>Total</b>	<b>\$10.58</b>	<b>0.7</b>	<b>9.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

