

General Information

Service Consumption

77,925 Annual Unlinked Trips (UPT)

Service Supplied

551,298 Annual Vehicle Revenue Miles (VRM)
 31,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,701,295 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 4

Financial Information

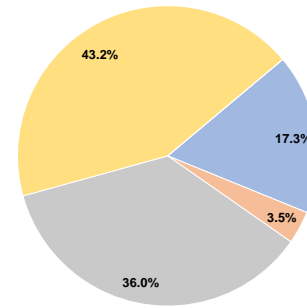
Sources of Operating Funds Expended

Fare Revenues	\$293,705	17.3%
Local Funds	\$60,175	3.5%
State Funds	\$612,657	36.0%
Federal Assistance	\$734,758	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,701,295	100.0%

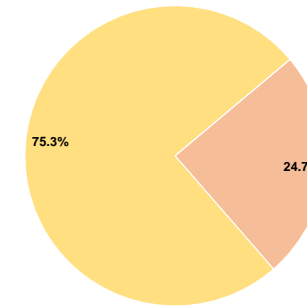
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,401	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$107,836	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,237	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$68,052	\$11,379	\$143,237	3,182	70,423	2,177
Demand Response	14	-	\$1,175,935	\$279,161	\$0	36,298	352,543	20,681
Bus	3	-	\$457,308	\$3,165	\$0	38,445	128,332	8,183
Total	20	-	\$1,701,295	\$293,705	\$143,237	77,925	551,298	31,041

Performance Measures

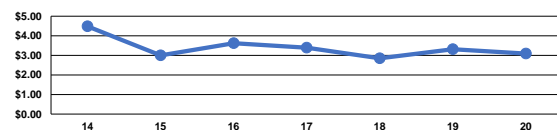
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.97	\$31.26
Demand Response	\$3.34	\$56.86
Bus	\$3.56	\$55.89
Total	\$3.09	\$54.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.39	0.0	1.5
Demand Response	\$32.40	0.1	1.8
Bus	\$11.90	0.3	4.7
Total	\$21.83	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

