

General Information

Service Consumption

58,034 Annual Unlinked Trips (UPT)

Service Supplied

318,859 Annual Vehicle Revenue Miles (VRM)
 18,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,004 Total Operating Expenses

Database Information

NTDID: 0R02-00348
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

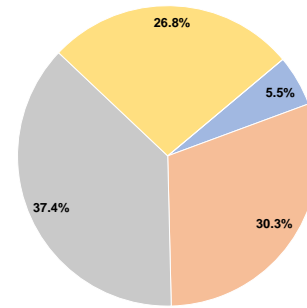
Sources of Operating Funds Expended

Fare Revenues	\$47,134	5.5%
Local Funds	\$260,192	30.3%
State Funds	\$321,894	37.4%
Federal Assistance	\$230,784	26.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,004	100.0%

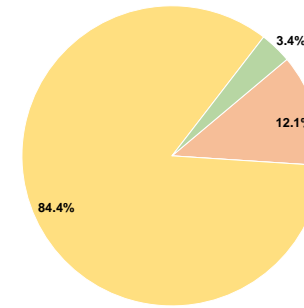
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,220	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$293,502	84.4%
Other Funds	\$11,933	3.4%
Total Capital Funds Expended	\$347,655	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$597,103	\$36,147	\$347,655	48,805	253,172	11,922
Demand Response	2	-	\$177,174	\$6,764	\$0	2,816	20,262	2,488
Bus	2	-	\$85,727	\$4,223	\$0	6,413	45,425	4,001
Total	8	-	\$860,004	\$47,134	\$347,655	58,034	318,859	18,411

Performance Measures

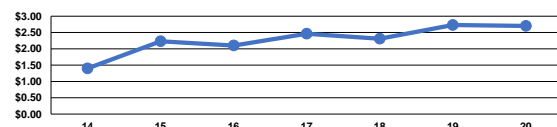
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.36	\$50.08
Demand Response	\$8.74	\$71.21
Bus	\$1.89	\$21.43
Total	\$2.70	\$46.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.23	0.2	4.1
Demand Response	\$62.92	0.1	1.1
Bus	\$13.37	0.1	1.6
Total	\$14.82	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

