

General Information

Service Consumption

32,289 Annual Unlinked Trips (UPT)

Service Supplied

164,647 Annual Vehicle Revenue Miles (VRM)
 14,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,643 Total Operating Expenses

Database Information

NTDID: 0R02-00374
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

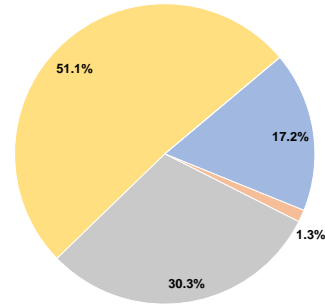
Sources of Operating Funds Expended

Fare Revenues	\$94,959	17.2%
Local Funds	\$7,229	1.3%
State Funds	\$166,885	30.3%
Federal Assistance	\$281,570	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,643	100.0%

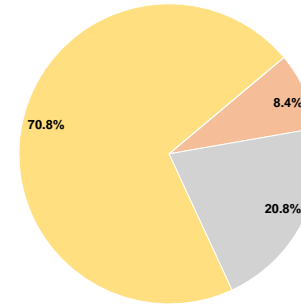
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,240	8.4%
State Funds	\$70,342	20.8%
Federal Assistance	\$238,901	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$451,527	\$94,959	\$276,736	23,792	134,814	11,123
Bus	-	1	\$99,116	\$0	\$60,747	8,497	29,833	3,698
Total	-	8	\$550,643	\$94,959	\$337,483	32,289	164,647	14,821

Performance Measures

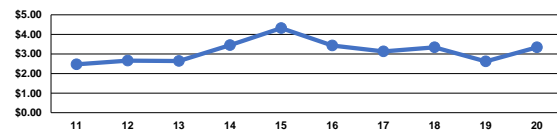
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$40.59
Bus	\$3.32	\$26.80
Total	\$3.34	\$37.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.98	0.2	2.1
Bus	\$11.66	0.3	2.3
Total	\$17.05	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

