

General Information

Service Consumption

46,671 Annual Unlinked Trips (UPT)

Service Supplied

381,793 Annual Vehicle Revenue Miles (VRM)
 15,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,006 Total Operating Expenses

Database Information

NTDID: 0R02-00375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 17
 Service Vehicles 2
 Facilities 3

Financial Information

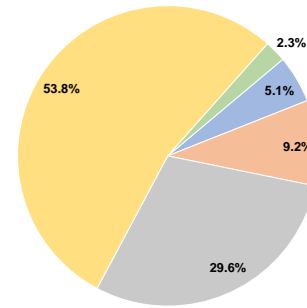
Sources of Operating Funds Expended

Fare Revenues	\$86,696	5.1%
Local Funds	\$156,321	9.2%
State Funds	\$502,504	29.6%
Federal Assistance	\$913,290	53.8%
Other Funds	\$39,195	2.3%
Total Operating Funds Expended	\$1,698,006	100.0%

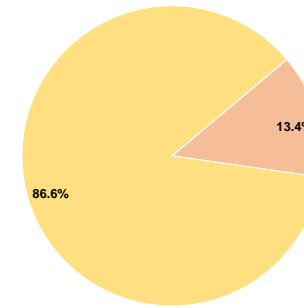
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,612	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$282,156	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$325,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 12%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 75%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - SV - Sports Utility Vehicle - 38%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$732,251	\$65,774	\$0	35,408	194,188	6,397
Demand Response	-	5	\$435,336	\$12,923	\$244,326	6,957	58,347	4,365
Bus	-	3	\$530,419	\$7,999	\$81,442	4,306	129,258	4,746
Total	-	11	\$1,698,006	\$86,696	\$325,768	46,671	381,793	15,508

Performance Measures

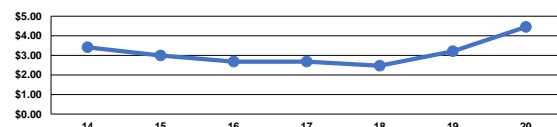
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$114.47
Demand Response	\$7.46	\$99.73
Bus	\$4.10	\$111.76
Total	\$4.45	\$109.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.68	0.2	5.5
Demand Response	\$62.58	0.1	1.6
Bus	\$123.18	0.0	0.9
Total	\$36.38	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

