

General Information

Service Consumption

20,210 Annual Unlinked Trips (UPT)

Service Supplied

47,867 Annual Vehicle Revenue Miles (VRM)
 5,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$476,465 Total Operating Expenses

Database Information

NTDID: 0R02-00377
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

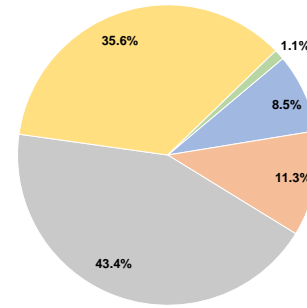
Sources of Operating Funds Expended

Fare Revenues	\$40,647	8.5%
Local Funds	\$54,072	11.3%
State Funds	\$207,019	43.4%
Federal Assistance	\$169,414	35.6%
Other Funds	\$5,313	1.1%
Total Operating Funds Expended	\$476,465	100.0%

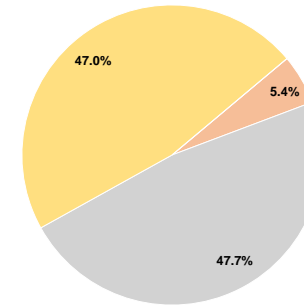
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,285	5.4%
State Funds	\$64,621	47.7%
Federal Assistance	\$63,654	47.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,560	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$350,400	\$36,111	\$135,560	14,978	35,387	4,116
Bus	1	-	\$126,065	\$4,536	\$0	5,232	12,480	1,724
Total	5	-	\$476,465	\$40,647	\$135,560	20,210	47,867	5,840

Performance Measures

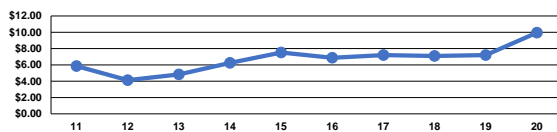
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.90	\$85.13
Bus	\$10.10	\$73.12
Total	\$9.95	\$81.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.39	0.4	3.6
Bus	\$24.09	0.4	3.0
Total	\$23.58	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

