

General Information

Service Consumption

22,236 Annual Unlinked Trips (UPT)

Service Supplied

119,247 Annual Vehicle Revenue Miles (VRM)
9,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,826 Total Operating Expenses

Database Information

NTDID: 0R02-00396
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 2

Financial Information

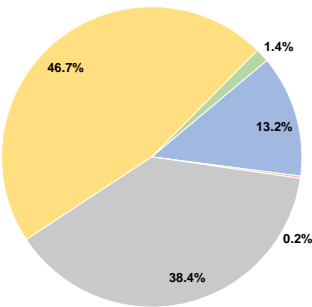
Sources of Operating Funds Expended

Fare Revenues	\$87,219	13.2%
Local Funds	\$1,647	0.2%
State Funds	\$254,810	38.4%
Federal Assistance	\$309,550	46.7%
Other Funds	\$9,600	1.4%
Total Operating Funds Expended	\$662,826	100.0%

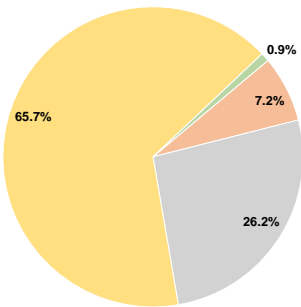
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,242	7.2%
State Funds	\$99,863	26.2%
Federal Assistance	\$249,859	65.7%
Other Funds	\$3,524	0.9%
Total Capital Funds Expended	\$380,488	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$511,683	\$82,641	\$303,264	18,149	97,015	7,566
Bus	2	-	\$151,143	\$4,578	\$77,224	4,087	22,232	2,305
Total	10	-	\$662,826	\$87,219	\$380,488	22,236	119,247	9,871

Performance Measures

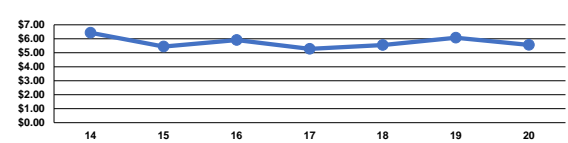
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$67.63
Bus	\$6.80	\$65.57
Total	\$5.56	\$67.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.19	0.2	2.4
Bus	\$36.98	0.2	1.8
Total	\$29.81	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

