

, Or

General Information

Service Consumption

111,300 Annual Unlinked Trips (UPT)

Service Supplied

561,542 Annual Vehicle Revenue Miles (VRM)
34,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,031,602 Total Operating Expenses

Database Information

NTDID: 0R02-00459
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

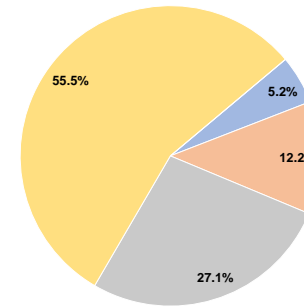
Sources of Operating Funds Expended

Fare Revenues	\$106,175	5.2%
Local Funds	\$247,203	12.2%
State Funds	\$551,045	27.1%
Federal Assistance	\$1,127,179	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,031,602	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 12%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 75%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - SV - Sports Utility Vehicle - 38%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$677,874	\$19,833	\$0	26,552	232,569	10,550
Demand Response	-	15	\$669,739	\$19,713	\$0	28,159	186,303	14,604
Bus	-	5	\$683,989	\$66,629	\$0	56,589	142,670	9,568
Total	-	26	\$2,031,602	\$106,175	\$0	111,300	561,542	34,722

Performance Measures

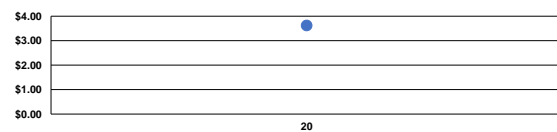
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$64.25
Demand Response	\$3.59	\$45.86
Bus	\$4.79	\$71.49
Total	\$3.62	\$58.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.53	0.1	2.5
Demand Response	\$23.78	0.2	1.9
Bus	\$12.09	0.4	5.9
Total	\$18.25	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

