

**General Information**

**Service Consumption**

9,488 Annual Unlinked Trips (UPT)

**Service Supplied**

128,322 Annual Vehicle Revenue Miles (VRM)  
 5,687 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$673,137 Total Operating Expenses

**Database Information**

NTDID: 0R03-00033  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities -

**Financial Information**

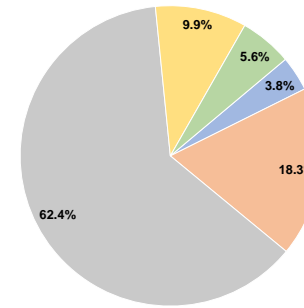
**Sources of Operating Funds Expended**

Fare Revenues	\$25,286	3.8%
Local Funds	\$123,332	18.3%
State Funds	\$420,297	62.4%
Federal Assistance	\$66,310	9.9%
Other Funds	\$37,912	5.6%
<b>Total Operating Funds Expended</b>	<b>\$673,137</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 44%  
 Rolling Stock - MV - Minivan - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$673,137	\$25,286	\$0	9,488	128,322	5,687
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$673,137</b>	<b>\$25,286</b>	<b>\$0</b>	<b>9,488</b>	<b>128,322</b>	<b>5,687</b>

**Performance Measures**

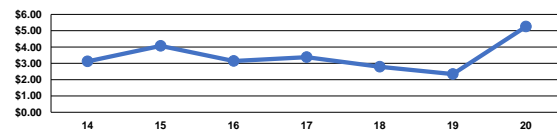
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$118.36
<b>Total</b>	<b>\$5.25</b>	<b>\$118.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.95	0.1	1.7
<b>Total</b>	<b>\$70.95</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

