

**General Information**

**Service Consumption**

21,536 Annual Unlinked Trips (UPT)

**Service Supplied**

553,920 Annual Vehicle Revenue Miles (VRM)  
 27,411 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$908,026 Total Operating Expenses

**Database Information**

NTDID: 0R03-00286  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 9  
 Service Vehicles -  
 Facilities -

**Financial Information**

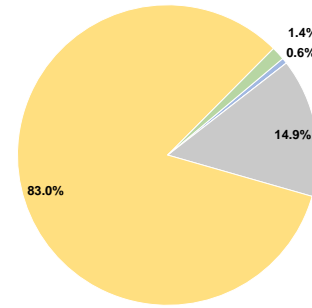
**Sources of Operating Funds Expended**

Fare Revenues	\$5,521	0.6%
Local Funds	\$0	0.0%
State Funds	\$135,643	14.9%
Federal Assistance	\$753,736	83.0%
Other Funds	\$13,126	1.4%
<b>Total Operating Funds Expended</b>	<b>\$908,026</b>	<b>100.0%</b>

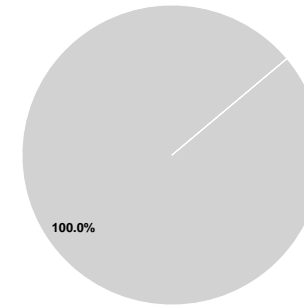
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$196,239	\$2,115	\$0	3,637	52,028	1,974
Demand Response	5	-	\$711,787	\$3,406	\$14,000	17,899	501,892	25,437
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$908,026</b>	<b>\$5,521</b>	<b>\$14,000</b>	<b>21,536</b>	<b>553,920</b>	<b>27,411</b>

**Performance Measures**

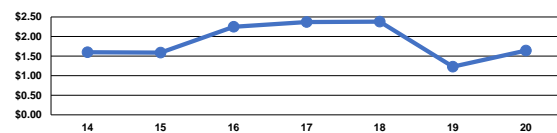
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$99.41	\$1.42	\$27.98
Demand Response	\$1.42	\$27.98	\$1.42	\$27.98
<b>Total</b>	<b>\$1.64</b>	<b>\$33.13</b>	<b>\$1.64</b>	<b>\$33.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.96	0.1	0.1	1.8
Demand Response	\$39.77	0.0	0.0	0.7
<b>Total</b>	<b>\$42.16</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

