

**General Information**

**Service Consumption**

508,313 Annual Unlinked Trips (UPT)

**Service Supplied**

427,144 Annual Vehicle Revenue Miles (VRM)  
 34,827 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,670,397 Total Operating Expenses

**Database Information**

NTDID: 0R03-00294  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 33  
 Service Vehicles 7  
 Facilities 4

**Financial Information**

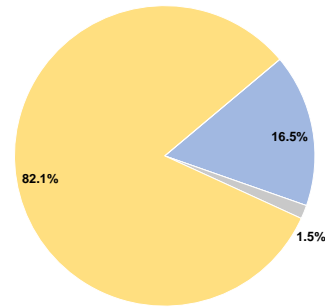
**Sources of Operating Funds Expended**

Fare Revenues	\$769,550	16.5%
Local Funds	\$0	0.0%
State Funds	\$68,750	1.5%
Federal Assistance	\$3,832,097	82.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,670,397</b>	<b>100.0%</b>

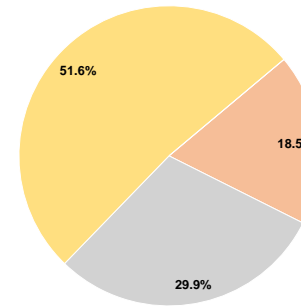
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,142	18.5%
State Funds	\$82,542	29.9%
Federal Assistance	\$142,716	51.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$276,400</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - VN - Van - 16%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$934,079	\$1,949	\$68,287	12,009	48,801	6,744
Bus	17	-	\$3,736,318	\$767,601	\$208,113	496,304	378,343	28,083
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$4,670,397</b>	<b>\$769,550</b>	<b>\$276,400</b>	<b>508,313</b>	<b>427,144</b>	<b>34,827</b>

**Performance Measures**

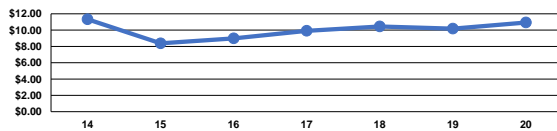
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.14	\$138.51
Bus	\$9.88	\$133.05
<b>Total</b>	<b>\$10.93</b>	<b>\$134.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.78	0.2	1.8
Bus	\$7.53	1.3	17.7
<b>Total</b>	<b>\$9.19</b>	<b>1.2</b>	<b>14.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

