

General Information

Service Consumption

31,960 Annual Unlinked Trips (UPT)

Service Supplied

334,356 Annual Vehicle Revenue Miles (VRM)
 18,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,738,355 Total Operating Expenses

Database Information

NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

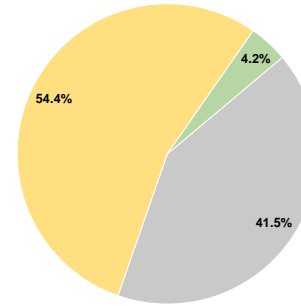
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$720,551	41.5%
Federal Assistance	\$944,828	54.4%
Other Funds	\$72,976	4.2%
Total Operating Funds Expended	\$1,738,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 31%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$293,617	\$0	\$0	12,119	95,013	3,388
Demand Response	11	-	\$1,333,696	\$0	\$0	19,009	213,217	13,552
Bus	1	-	\$111,042	\$0	\$0	832	26,126	1,513
Total	14	-	\$1,738,355	\$0	\$0	31,960	334,356	18,453

Performance Measures

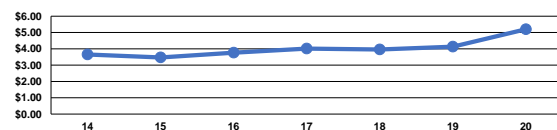
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.09	\$86.66
Demand Response	\$6.26	\$98.41
Bus	\$4.25	\$73.39
Total	\$5.20	\$94.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.23	0.1	3.6
Demand Response	\$70.16	0.1	1.4
Bus	\$133.46	0.0	0.5
Total	\$54.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

