

General Information

Service Consumption

325,357 Annual Unlinked Trips (UPT)

Service Supplied

1,697,263 Annual Vehicle Revenue Miles (VRM)
 71,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,964,763 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 173
 Service Vehicles 50
 Facilities 8

Financial Information

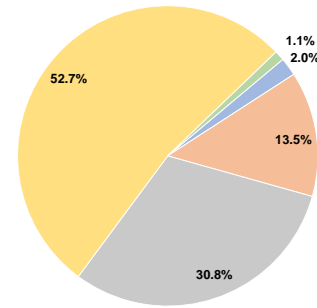
Sources of Operating Funds Expended

Fare Revenues	\$216,022	2.0%
Local Funds	\$1,479,367	13.5%
State Funds	\$3,377,372	30.8%
Federal Assistance	\$5,776,102	52.7%
Other Funds	\$115,900	1.1%
Total Operating Funds Expended	\$10,964,763	100.0%

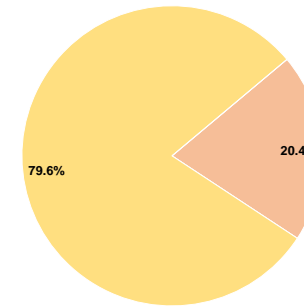
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$866,156	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,385,284	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,251,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,761,935	\$0	\$1,164,096	32,775	197,575	12,957
Bus	20	-	\$8,512,394	\$0	\$3,087,344	237,051	1,095,837	39,963
Vanpool	47	-	\$690,434	\$216,022	\$0	55,531	403,851	18,318
Total	77	-	\$10,964,763	\$216,022	\$4,251,440	325,357	1,697,263	71,238

Performance Measures

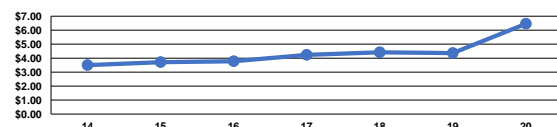
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.92	\$135.98
Bus	\$7.77	\$213.01
Vanpool	\$1.71	\$37.69
Total	\$6.46	\$153.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.76	0.2	2.5
Bus	\$35.91	0.2	5.9
Vanpool	\$12.43	0.1	3.0
Total	\$33.70	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

