

General Information

Service Consumption

505,685 Annual Unlinked Trips (UPT)

Service Supplied

1,686,202 Annual Vehicle Revenue Miles (VRM)
81,417 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,423,501 Total Operating Expenses

Database Information

NTDID: 0R03-00303
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 95
Service Vehicles 15
Facilities 4

Financial Information

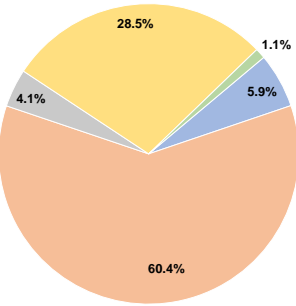
Sources of Operating Funds Expended

Fare Revenues	\$674,134	5.9%
Local Funds	\$6,899,191	60.4%
State Funds	\$469,120	4.1%
Federal Assistance	\$3,254,649	28.5%
Other Funds	\$126,407	1.1%
Total Operating Funds Expended	\$11,423,501	100.0%

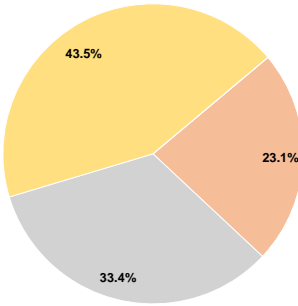
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,321,070	23.1%
State Funds	\$1,910,355	33.4%
Federal Assistance	\$2,490,639	43.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,722,064	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 53%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,329,192	\$22,171	\$500,365	27,655	198,648	18,086
Bus	20	-	\$7,857,909	\$428,241	\$5,212,304	424,336	1,045,523	48,597
Vanpool	19	-	\$1,236,400	\$223,722	\$9,395	53,694	442,031	14,734
Total	59	-	\$11,423,501	\$674,134	\$5,722,064	505,685	1,686,202	81,417

Performance Measures

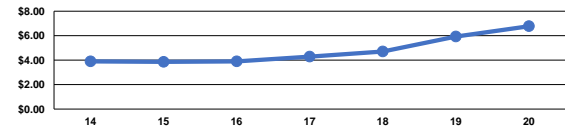
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.73	\$128.78
Bus	\$7.52	\$161.70
Vanpool	\$2.80	\$83.91
Total	\$6.77	\$140.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.22	0.1	1.5
Bus	\$18.52	0.4	8.7
Vanpool	\$23.03	0.1	3.6
Total	\$22.59	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

