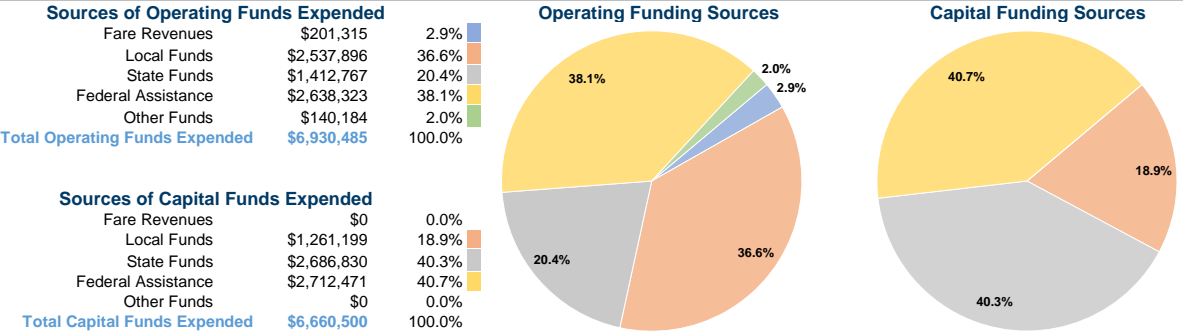


General Information

<b>Service Consumption</b>		
220,308	Annual Unlinked Trips (UPT)	
<b>Service Supplied</b>		
708,862	Annual Vehicle Revenue Miles (VRM)	
36,514	Annual Vehicle Revenue Hours (VRH)	
<b>Summary of Operating Expenses (OE)</b>		
\$6,930,485	Total Operating Expenses	
<b>Database Information</b>		
NTDID: 0R03-00315	Assets	
Reporter Type: Rural General Public Transit	Revenue Vehicles	49
Asset Type: Tier II	Service Vehicles	11
Sponsor NTDID:	Facilities	5

Financial Information



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 13%  
Facility - Administrative / Maintenance Facilities - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 33%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,052,550	\$0	\$2,739,595	23,586	191,955	10,260
Bus	17	-	\$4,846,319	\$169,339	\$3,920,905	186,889	453,229	24,262
Vanpool	7	-	\$31,616	\$31,976	\$0	9,833	63,678	1,992
Total	36	-	\$6,930,485	\$201,315	\$6,660,500	220,308	708,862	36,514

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	\$200.05	\$87.02	0.1	2.3
Bus	\$10.69	\$199.75	\$25.93	0.4	7.7
Vanpool	\$0.50	\$15.87	\$3.22	0.2	4.9
Total	\$9.78	\$189.80	\$31.46	0.3	6.0

