

**General Information**

**Service Consumption**

117,221 Annual Unlinked Trips (UPT)

**Service Supplied**

453,017 Annual Vehicle Revenue Miles (VRM)  
 18,391 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,833,793 Total Operating Expenses

**Database Information**

NTDID: 0R03-00316  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 31  
 Service Vehicles 10  
 Facilities 5

**Financial Information**

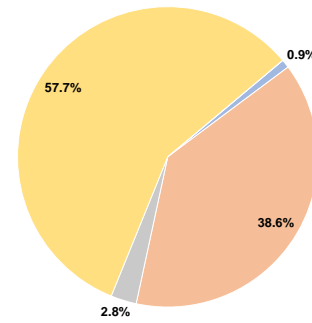
**Sources of Operating Funds Expended**

Fare Revenues	\$43,902	0.9%
Local Funds	\$1,864,716	38.6%
State Funds	\$133,730	2.8%
Federal Assistance	\$2,791,445	57.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,833,793</b>	<b>100.0%</b>

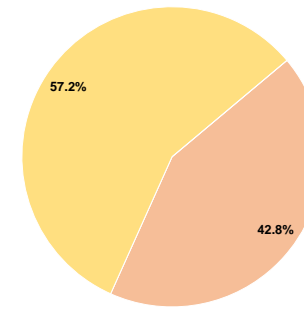
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,161,686	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,551,309	57.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,712,995</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 44%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$929,911	\$2,718	\$0	7,413	34,266	3,571
Bus	7	-	\$3,878,606	\$30,275	\$2,712,995	106,947	396,052	14,265
Vanpool	2	-	\$25,276	\$10,909	\$0	2,861	22,699	555
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$4,833,793</b>	<b>\$43,902</b>	<b>\$2,712,995</b>	<b>117,221</b>	<b>453,017</b>	<b>18,391</b>

**Performance Measures**

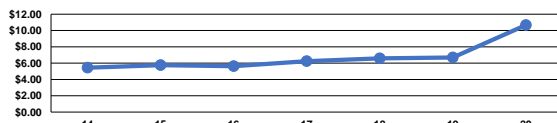
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.14	\$260.41
Bus	\$9.79	\$271.90
Vanpool	\$1.11	\$45.54
<b>Total</b>	<b>\$10.67</b>	<b>\$262.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$125.44	0.2	2.1
Bus	\$36.27	0.3	7.5
Vanpool	\$8.83	0.1	5.2
<b>Total</b>	<b>\$41.24</b>	<b>0.3</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

