

General Information

Service Consumption

13,460 Annual Unlinked Trips (UPT)

Service Supplied

206,689 Annual Vehicle Revenue Miles (VRM)
 9,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,986 Total Operating Expenses

Database Information

NTDID: 0R03-00336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

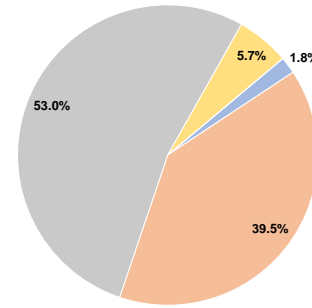
Sources of Operating Funds Expended

Fare Revenues	\$6,607	1.8%
Local Funds	\$143,320	39.5%
State Funds	\$192,339	53.0%
Federal Assistance	\$20,720	5.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,986	100.0%

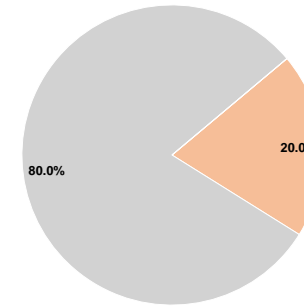
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,519	20.0%
State Funds	\$94,073	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$230,162	\$3,399	\$43,719	11,260	154,996	7,714
Bus	2	-	\$132,824	\$3,208	\$73,873	2,200	51,693	1,615
Total	10	-	\$362,986	\$6,607	\$117,592	13,460	206,689	9,329

Performance Measures

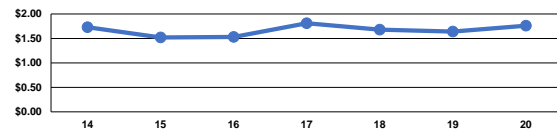
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$29.84
Bus	\$2.57	\$82.24
Total	\$1.76	\$38.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.44	0.1	1.5
Bus	\$60.37	0.0	1.4
Total	\$26.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

