

General Information

Service Consumption

112,820 Annual Unlinked Trips (UPT)

Service Supplied

295,118 Annual Vehicle Revenue Miles (VRM)
 16,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,763,483 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 9
 Facilities 4

Financial Information

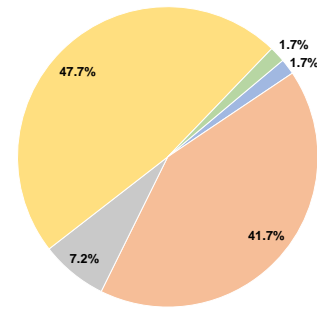
Sources of Operating Funds Expended

Fare Revenues	\$63,791	1.7%
Local Funds	\$1,570,316	41.7%
State Funds	\$270,650	7.2%
Federal Assistance	\$1,794,397	47.7%
Other Funds	\$64,329	1.7%
Total Operating Funds Expended	\$3,763,483	100.0%

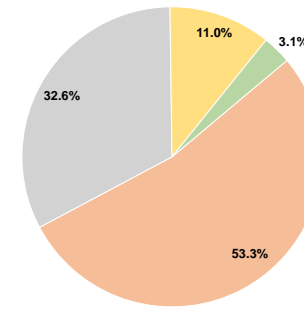
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	53.3%
State Funds	\$227,157	32.6%
Federal Assistance	\$76,827	11.0%
Other Funds	\$21,562	3.1%
Total Capital Funds Expended	\$697,546	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 29%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$82,013	\$1,858	\$55,752	2,429	18,109	2,078
Bus	9	-	\$3,681,470	\$61,933	\$641,794	110,391	277,009	14,372
Total	16	-	\$3,763,483	\$63,791	\$697,546	112,820	295,118	16,450

Performance Measures

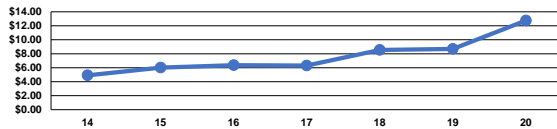
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$39.47
Bus	\$13.29	\$256.16
Total	\$12.75	\$228.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.76	0.1	1.2
Bus	\$33.35	0.4	7.7
Total	\$33.36	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

