

**General Information**

**Service Consumption**

3,165 Annual Unlinked Trips (UPT)

**Service Supplied**

66,700 Annual Vehicle Revenue Miles (VRM)  
1,961 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$336,331 Total Operating Expenses

**Database Information**

NTDID: 0R03-00366  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
Service Vehicles -  
Facilities 3

**Financial Information**

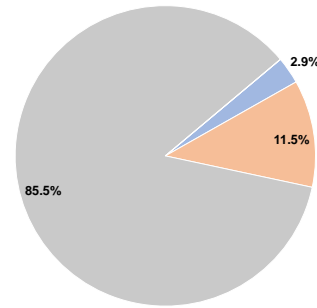
**Sources of Operating Funds Expended**

Fare Revenues	\$9,818	2.9%
Local Funds	\$38,835	11.5%
State Funds	\$287,678	85.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$336,331</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$336,331	\$9,818	\$0	3,165	66,700	1,961
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$336,331</b>	<b>\$9,818</b>	<b>\$0</b>	<b>3,165</b>	<b>66,700</b>	<b>1,961</b>

**Performance Measures**

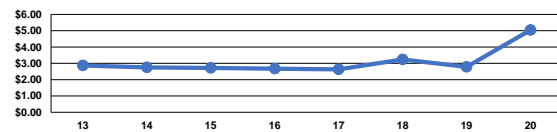
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$171.51
<b>Total</b>	<b>\$5.04</b>	<b>\$171.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$106.27	0.0	1.6
<b>Total</b>	<b>\$106.27</b>	<b>0.0</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

