

**General Information**

**Service Consumption**

5,016 Annual Unlinked Trips (UPT)

**Service Supplied**

88,454 Annual Vehicle Revenue Miles (VRM)  
 2,606 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$277,541 Total Operating Expenses

**Database Information**

NTDID: 0R03-00368  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

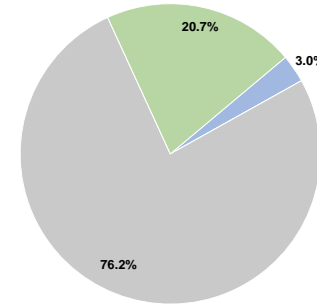
**Sources of Operating Funds Expended**

Fare Revenues	\$8,358	3.0%
Local Funds	\$0	0.0%
State Funds	\$211,609	76.2%
Federal Assistance	\$0	0.0%
Other Funds	\$57,574	20.7%
<b>Total Operating Funds Expended</b>	<b>\$277,541</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$219,967	\$8,358	\$0	4,615	69,723	1,999
Demand Response	4	-	\$57,574	\$0	\$0	401	18,731	607
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$277,541</b>	<b>\$8,358</b>	<b>\$0</b>	<b>5,016</b>	<b>88,454</b>	<b>2,606</b>

**Performance Measures**

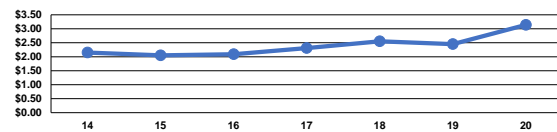
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$110.04
Demand Response	\$3.07	\$94.85
<b>Total</b>	<b>\$3.14</b>	<b>\$106.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.66	0.1	2.3
Demand Response	\$143.58	0.0	0.7
<b>Total</b>	<b>\$55.33</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

